

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1           **SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, section 2 of chapter  
 2 474, (SB 23-214), **amend** Part VII (4)(B), (5) and the affected totals, as Part VII and the affected totals are amended by section 1 of HB 24-1186, as follows:

3           Section 2. **Appropriation.**

**PART VII**

**DEPARTMENT OF HIGHER EDUCATION**

7           **(4) COLLEGE OPPORTUNITY FUND PROGRAM**

8           **(B) Fee-for-service Contracts with State**

9           **Institutions**

10          Fee-for-service Contracts

11          with State Institutions

12          Pursuant to Section

13          23-18-303.5, C.R.S.                      534,077,477

APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fee-for-service Contracts						
2	with State Institutions for						
3	Specialty Education						
4	Programs <sup>33a</sup>	179,073,609					
5	Limited Purpose						
6	Fee-for-Service Contracts						
7	with State Institutions	6,666,738					
8		<hr style="width: 100%; border: 0.5px solid black;"/>					
		719,817,824	135,293,656	584,524,168*			
9			136,585,275	583,232,549 <sup>a</sup>			
10							

11 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(5) GOVERNING BOARDS</b>						
2	<b>(A) Trustees of Adams</b>						
3	State University <sup>38</sup>	<del>48,894,724</del>			<del>25,326,527</del> <sup>a</sup>	23,568,197 <sup>b</sup>	
4		51,652,181			28,083,984 <sup>a</sup>		
5		(325.5 FTE)					
6							
7	<sup>a</sup> Of this amount, <del>\$21,181,570</del> \$23,981,178 shall be from the students' share of tuition, <del>\$4,134,000(I)</del> \$4,091,849(I) shall be from mandatory fees, and \$10,957(I) represents an estimate						
8	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
9	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,776,670 for student stipend payments, \$20,726,527						
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
11							
12	<b>(B) Trustees of Colorado</b>						
13	Mesa University <sup>38</sup>	<del>128,992,297</del>			<del>83,941,886</del> <sup>a</sup>	45,050,411 <sup>b</sup>	
14		128,950,091			83,899,680 <sup>a</sup>		
15		(825.3 FTE)					
16							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>a</sup> Of this amount, ~~\$76,031,920~~ \$75,693,854 shall be from the students' share of tuition, ~~\$6,124,008(I)~~ \$6,419,868(I) shall be from mandatory fees, and \$1,785,958(I) represents an estimate  
2 of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.

3     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,163,525 for student stipend payments, \$24,521,886  
4 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.

6     **(C) Trustees of**

7     **Metropolitan State**

8 <b>University of Denver</b> <sup>38</sup>	227,053,773			133,461,427 <sup>a</sup>	93,592,346 <sup>b</sup>
	232,724,757			139,132,411 <sup>a</sup>	
	(1,413.4 FTE)				

12     <sup>a</sup> Of this amount, ~~\$104,675,985~~ \$106,810,603 shall be from the students' share of tuition and ~~\$28,785,442(I)~~ \$32,321,808(I) shall be from mandatory fees.

13     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,454,438 for student stipend payments, \$56,772,908  
14 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>(D) Trustees of Western</b>						
2	<b>Colorado University<sup>38</sup></b>	<del>49,600,691</del>			29,157,104 <sup>a</sup>	20,443,587 <sup>b</sup>	
3		49,432,077			28,988,490 <sup>a</sup>		
4		(302.0 FTE)					
5		(268.4 FTE)					
6							
7	<sup>a</sup> Of this amount, <del>\$23,180,549</del> \$23,315,722 shall be from the student's share of tuition and <del>\$5,976,555(I)</del> \$5,672,768(I) shall be from mandatory fees.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,949,569 for student stipend payments, \$15,229,018						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$265,000 for limited purpose fee-for-service contracts.						
10							
11	<b>(E) Board of Governors of</b>						
12	<b>the Colorado State</b>						
13	<b>University System<sup>38</sup></b>	<del>852,962,919</del>			627,900,967 <sup>a</sup>	225,061,952 <sup>b</sup>	
14		830,488,635			605,426,683 <sup>a</sup>		
15		(5,162.6 FTE)					
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>a</sup> Of this amount, <del>\$543,321,967</del> \$520,877,584 shall be from the students' share of tuition, <del>\$83,679,000(I)</del> \$83,649,099(I) shall be from mandatory fees, and \$900,000 shall be from the						
2	Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
3	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$54,991,723 for student stipend payments, \$79,417,199						
4	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$89,388,030 for fee-for-service contracts for specialty education programs, and \$1,265,000 for limited purpose						
5	fee-for-service contracts.						
6							
7	<b>(F) Trustees of Fort Lewis</b>						
8	<b>College<sup>38</sup></b>	<del>68,253,515</del>			<del>49,183,886<sup>a</sup></del>	19,069,629 <sup>b</sup>	
9		68,562,079			49,492,450 <sup>a</sup>		
10		(457.0 FTE)					
11							
12	<sup>a</sup> Of this amount, <del>\$43,234,608</del> \$43,247,204 shall be from the students' share of tuition and <del>\$5,949,278(I)</del> \$6,245,246(I) shall be from mandatory fees.						
13	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,740,899 for student stipend payments, \$15,263,730						
14	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1 <b>(G) Regents of the</b>							
2 <b>University of</b>							
3 <b>Colorado</b> <sup>33a, 38</sup>	1,656,430,247				1,347,321,547 <sup>a</sup>	309,108,700 <sup>b</sup>	
4	1,682,725,128				1,373,616,428 <sup>a</sup>		
5	(9,907.4 FTE)						

<sup>a</sup> Of this amount, ~~\$1,257,503,128~~ \$1,279,200,824 shall be from the students' share of tuition, ~~\$70,148,886~~ \$74,746,071 (I) shall be from mandatory fees, \$16,669,533 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$94,148,802 for student stipend payments, \$121,684,541 for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$89,685,579 for fee-for-service contracts for specialty education programs, and \$3,589,778 for limited purpose fee-for-service contracts.

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	\$	\$	\$	\$	\$	\$	\$
1	<b>(H) Trustees of the</b>						
2	<b>Colorado School of</b>						
3	<b>Mines<sup>38</sup></b>						
	241,021,512				207,447,381 <sup>a</sup>	33,574,131 <sup>b</sup>	
4	251,632,665				218,058,534 <sup>a</sup>		
5	(1,102.7 FTE)						
6							
7	<sup>a</sup> Of this amount, <del>\$187,886,989</del> \$197,118,297 shall be from the students' share of tuition and <del>\$19,560,392(I)</del> \$20,940,237(I) shall be from mandatory fees.						
8	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,055,287 for student stipend payments and \$23,518,844						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
10							
11	<b>(I) University of Northern</b>						
12	<b>Colorado<sup>38</sup></b>						
	150,326,057				87,205,425 <sup>a</sup>	63,120,632 <sup>b</sup>	
13	151,001,806				87,881,174 <sup>a</sup>		
14	(1,203.3 FTE)						
15							
16	<sup>a</sup> Of this amount, <del>\$71,143,252</del> \$72,026,056 shall be from the students' share of tuition and <del>\$16,062,173(I)</del> \$15,855,118(I) shall be from mandatory fees.						

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,167,241 for student stipend payments, \$45,888,391  
 2     for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.

3  
 4     **(J) State Board for**  
 5     **Community Colleges and**  
 6     **Occupational Education**  
 7     **State System Community**

8 <b>Colleges<sup>38</sup></b>	603,616,985				333,847,172*	269,769,813 <sup>b</sup>	
9	620,691,415				350,921,602 <sup>a</sup>		
10	(5,542.2 FTE)						

11  
 12     <sup>a</sup> Of this amount, ~~\$286,851,309~~ \$302,979,676 shall be from the students' share of tuition, ~~\$15,836,151(I)~~ \$16,782,214(I) shall be from mandatory fees, \$30,266,334(I) represents an estimate  
 13     of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., and \$893,378 shall be from the SPARC Program Fund created in Section  
 14     24-46.3-505 (1), C.R.S.

15     <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$138,093,420 for student stipend payments, \$131,054,433  
 16     for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$621,960 for limited purpose fee-for-service contracts.

