

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning adjustments to the necessary document program administered by the office of health equity in the department of public health and environment.

Prime Sponsors:

Senators Hinrichsen; Kipp
Representative Froelich

Date Prepared:

April 14, 2025

JBC Analyst:

Kelly Shen
303-866-5434

Fiscal Impacts

Appropriation Not Required, No Amendment in Packet

Significant Appropriation Increase in Second Year

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/10/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

The Health and Human Services Committee Report (02/12/25) includes an amendment to the bill. Legislative Council Staff and Joint Budget Committee Staff agree that the amendment has no fiscal impact.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriations clause.

Points to Consider

Future Fiscal Impact

Although this bill does not require an appropriation for FY 2025-26, it is projected to require a total appropriation of \$70,354, including \$55,638 General Fund, in FY 2026-27. This decreases to a total appropriation of \$40,801 in FY 2027-28, comprised entirely of General Fund.