# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE CREATION OF AN OPTIONAL DISCOUNTED PARKS AND PUBLIC LANDS ACCESS PASS THAT IS PURCHASED AT THE TIME A MOTOR VEHICLE IS REGISTERED, AND, IN CONNECTION THEREWITH, USING THE PASS FEES TO FINANCE A NUMBER OF GOALS OF THE DIVISION OF PARKS AND WILDLIFE RELATED TO INCREASED CONSERVATION OF, SAFETY AT, AND ACCESS TO STATE PARKS AND PUBLIC LANDS.

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#### **Appropriation Items of Note**

### Appropriation Required, Amendment in Packet

#### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/05/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

# Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

#### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

# **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$502,646 cash funds from the Parks and Outdoor Recreation Cash Fund to the Department of Natural Resources for FY 2021-22. This provision also states that the appropriation is based on the assumption that the Department will require an additional 2.4 FTE. The provision also appropriates \$106,200 reappropriated funds to the Department of Revenue.

JBC Staff Fiscal Analysis 1

# **Points to Consider**

None.