HB1038_H_APP.003

HOUSE COMMITTEE OF REFERENCE REPORT

_____   April 12, 2024
Chair of Committee   Date

Committee on <u>Appropriations</u>.

After consideration on the merits, the Committee recommends the
following:

<u>HB24-1038</u>   be amended as follows, and as so amended, be referred to
the Committee of the Whole with favorable
recommendation:

1   Amend printed bill, page 11, after line 23 insert:

2   "**SECTION 5. Appropriation.** (1) For the 2024-25 state fiscal
3   year, $12,689,936 is appropriated to the department of human services for
4   use by the office of children, youth and families. This appropriation is
5   from the general fund. To implement this act, the office may use this
6   appropriation as follows:
7   (a) $3,418,262 for child welfare services;
8   (b) $8,304,424 for high acuity treatment and services, which
9   amount is based on an assumption that the division will require an
10 additional 8.3 FTE; and
11   (c) $967,250 for purchase of contract placements.
12   (2) For the 2024-25 state fiscal year, $1,199,390 is appropriated
13 to the department of human services for use by the office of children,
14 youth and families. This appropriation is from local funds and is subject
15 to the "(I)" notation as defined in the annual general appropriation act for
16 the same fiscal year. To implement this act, the office may use this
17 appropriation for child welfare services.
18   (3) For the 2024-25 state fiscal year, the general assembly
19 anticipates that the department of human services will receive $6,233,040
20 in federal funds to implement this act. This figure is subject to the "(I)"
21 notation as defined in the annual general appropriation act for the same
22 fiscal year. The appropriation in subsection (1) of this section is based on
23 the assumption that the department will receive this amount of federal
24 funds to be used as follows:
25   (a) $1,379,298 for child welfare services;
26   (b) $84,888 for high acuity treatment and services; and
27   (c) $4,768,854 for use by the behavioral health administration for

1 room and board for youth residential treatment.

2 (4) For the 2024-25 state fiscal year, $2,636,388 is appropriated
3 to the department of health care policy and financing. This appropriation
4 is from the general fund and is subject to the "(M)" notation as defined in
5 the annual general appropriation act for the same fiscal year. To
6 implement this act, the department may use this appropriation as follows:

7 (a) $51,175 for use by the general administration division for
8 personal services, which amount is based on an assumption that the
9 division will require an additional 0.9 FTE;

10 (b) $3,911 for use by the general administration division for
11 operating expenses;

12 (c) $101,250 for general professional services and special
13 projects;

14 (d) $675,000 for medical and long-term care services for medicaid
15 eligible individuals;

16 (e) $1,250,000 for behavioral health capitation payments; and

17 (f) $555,052 for children's habilitation residential program.

18 (5) For the 2024-25 state fiscal year, the general assembly
19 anticipates that the department of health care policy and financing will
20 receive $2,636,388 in federal funds to implement this act. The
21 appropriation in subsection (3) of this section is based on the assumption
22 that the department will receive this amount of federal funds to be used
23 as follows:

24 (a) $51,175 for use by the general administration division for
25 personal services;

26 (b) $3,911 for use by the general administration division for
27 operating expenses;

28 (c) $101,250 for general professional services and special
29 projects;

30 (d) $675,000 for medical and long-term care services for medicaid
31 eligible individuals;

32 (e) $1,250,000 for behavioral health capitation payments; and

33 (f) $555,052 for use by the office of community living for the
34 children's habilitation residential program.".

35 Renumber succeeding section accordingly.

36 Page 1, line 102, strike "CARE." and substitute "CARE, AND, IN
37 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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