

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XIV						
2	DEPARTMENT OF NATURAL RESOURCES						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) Administration						
6	Personal Services	3,835,086				3,835,086 ^a	
7	(41.3 FTE)						
8	Health, Life, and Dental	14,157,819	2,665,836		10,773,085 ^b	382,739 ^a	336,159(I)
9	Short-term Disability	182,489	29,655		142,767 ^b	4,986 ^a	5,081(I)
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	5,410,905	879,485		4,233,366 ^b	147,874 ^a	150,180(I)
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	5,410,905	879,485		4,233,366 ^b	147,874 ^a	150,180(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Salary Survey	2,063,897	335,391		1,614,654 ^b	56,393 ^a	57,459(I)
2	Merit Pay	728,888	129,970		565,621 ^b	22,113 ^a	11,184(I)
3	Shift Differential	42,863			42,863 ^b		
4	Workers' Compensation	1,270,162	41,113		1,221,238 ^b	7,621 ^a	190(I)
5	Operating Expenses	1,246,674			1,057,006 ^b	184,331 ^a	5,337(I)
6	Legal Services	5,433,175	1,393,575		3,912,690 ^b	55,640 ^a	71,270(I)
7	Payment to Risk						
8	Management and Property						
9	Funds	1,024,433	86,349		915,073 ^b	13,247 ^a	9,764(I)
10	Vehicle Lease Payments	4,207,446	270,766		3,819,225 ^b	46,367 ^a	71,088(I)
11	Information Technology						
12	Asset Maintenance	263,159	31,628		140,993 ^b	90,538 ^a	
13	Leased Space	1,452,960	625,463		786,947 ^b	18,000 ^a	22,550(I)
14	Capitol Complex Leased						
15	Space	1,587,773	304,537		807,789 ^b	302,277 ^a	173,170(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments to OIT	11,466,417	1,802,797		8,844,447 ^b	704,084 ^a	115,089(I)
2	CORE Operations	2,968,967	436,451		2,354,326 ^b	97,464 ^a	80,726(I)
3		<u>62,754,018</u>					
4							
5	^a Of these amounts, \$4,599,930 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,339,392						
6	shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$173,275 shall be from the Department of						
7	Transportation, and \$4,037 from various sources of reappropriated funds.						
8	^b These amounts shall be from various sources of cash funds. Of these amounts, no more than \$1,599,272 shall be from the Severance Tax Operational Fund created in Section 39-29-109						
9	(2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.						
10							
11	(B) Special Programs						
12	Colorado Avalanche						
13	Information Center						
14	Program Costs	1,065,956			456,026 ^a	590,959 ^b	18,971(I)
15		(10.9 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	48,554			46,266 ^a		2,288(I)
2		1,114,510					
3							
4	^a Of these amounts, \$379,065 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$121,227 shall be from the Colorado Avalanche Information						
5	Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S. The appropriation from the						
6	Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.						
7	^b This amount shall be transferred from the Department of Transportation from the Construction, Maintenance, and Operations line item appropriation. The reappropriated funds originate						
8	from the State Highway Fund created in Section 43-1-219, C.R.S.						
9							
10		63,868,528					
11							
12	(2) DIVISION OF RECLAMATION, MINING, AND SAFETY						
13	(A) Coal Land Reclamation						
14	Program Costs	2,243,667			480,496 ^a		1,763,171(I) ^b

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(21.0 FTE)						
2	Indirect Cost Assessment	102,623			21,551 ^a		81,072(I) ^b
3		2,346,290					
4							
5	^a These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
6	in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
7	^b These amounts shall be from the United States Office of Surface Mining and are shown for informational purposes only.						
8							
9	(B) Inactive Mines						
10	Program Costs	1,861,137					
11		(16.3 FTE)					
12	Legacy Mine Hydrology						
13	Projects ⁶⁷	382,783					
14		(1.2 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Reclamation of Forfeited						
2	Mine Sites ⁶⁸	121,162					
3	(0.3 FTE)						
4	Indirect Cost Assessment	125,776					
5		2,490,858			1,135,412 ^a		1,355,446(I)
6							
7	^a Of this amount, \$523,757 shall be from the Abandoned Mine Reclamation Fund created in Section 34-34-102 (1), C.R.S., \$490,493 shall be from the Severance Tax Operational Fund						
8	created in Section 39-29-109 (2)(b), C.R.S., and \$121,162 shall be from the special account in the General Fund established pursuant to Section 34-32-122 (1)(a), C.R.S., for the purpose						
9	of reclaiming lands that were obligated to be reclaimed under permits upon which financial warranties have been forfeited. The appropriation from the Severance Tax Operational Fund						
10	is made in accordance with allocations specified in 39-29-109.3 (1)(c), C.R.S.						
11							
12							
13	(C) Minerals						
14	Program Costs	2,243,243					
15	(24.1 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	100,333					
2		2,343,576			2,343,576 ^a		
3							
4	^a Of this amount, \$1,294,814 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,048,762 shall be from the Mined Land Reclamation						
5	Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3						
6	(1)(c), C.R.S.						
7							
8							
9	(D) Mines Program						
10	Colorado and Federal Mine						
11	Safety Program	539,837			350,192 ^a		189,645(I)
12		(4.0 FTE)					
13	Blaster Certification						
14	Program	112,878			23,552 ^b		89,326(I)
15		(1.0 FTE)					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	15,778			5,646 ^b		10,132(I)
2		668,493					
3							
4	^a Of this amount, \$340,252 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active						
5	and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations						
6	specified in Section 39-29-109.3 (1)(c), C.R.S.						
7	^b These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made						
8	in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
9							
10	(E) Emergency Response						
11	Costs	100,000			100,000 ^a		
12							
13	^a This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in						
14	accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1		7,949,217					
2							
3	(3) OIL AND GAS CONSERVATION COMMISSION						
4	Program Costs ^{68a}	10,073,566			10,073,566 ^a		
5					(108.3 FTE)		
6	Underground Injection						
7	Program	96,559					96,559(I)
8							(2.0 FTE)
9	Plugging and Reclaiming						
10	Orphaned Wells	445,000			445,000 ^b		
11	Environmental Assistance						
12	and Complaint Resolution	312,033			312,033 ^b		
13	Emergency Response ⁶⁹	750,000			750,000 ^b		

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Special Environmental						
2	Protection and Mitigation						
3	Studies ⁷⁰	325,000			325,000 ^b		
4	Indirect Cost Assessment	468,996			464,426 ^b		4,570(I)
5							
6		12,471,154					
7	^a Of this amount, \$6,148,067 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$3,925,499 shall be from the Oil and Gas Conservation						
8	and Environmental Response Fund created in Section 34-60-122 (5), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified						
9	in Section 39-29-109.3 (1)(a), C.R.S.						
10	^b These amounts shall be from the Oil and Gas Conservation and Environmental Response Fund created in Section 34-60-122 (5), C.R.S.						
11							
12	(4) STATE BOARD OF LAND COMMISSIONERS						
13	Program Costs	4,538,235					
14		(41.0 FTE)					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Public Access Program						
2	Damage and Enhancement						
3	Costs	225,000					
4	Indirect Cost Assessment	325,861					
5		5,089,096			4,864,096 ^a	225,000 ^b	
6							
7	^a Of this amount, \$4,789,096 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land						
8	Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.						
9	^b This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash						
10	Fund created in Section 33-1-112 (1)(a), C.R.S.						
11							
12	(5) DIVISION OF PARKS AND WILDLIFE						
13	(A) Colorado Parks and Wildlife Operations						
14	State Park Operations	29,536,442	150,000		28,941,636 ^a		444,806(I) ^b
15	(255.1 FTE)						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Wildlife Operations	82,346,796			63,172,113 ^a		19,174,683(I)
2	(619.6 FTE)						
3		111,883,238					
4							

5 ^a Of these amounts, \$54,757,113 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$19,773,232 shall be from the Parks and Outdoor Recreation Cash Fund
 6 created in Section 33-10-111 (1), C.R.S., \$10,535,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution,
 7 \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created
 8 in Section 39-29-109 (2)(b), C.R.S., \$1,100,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$500,000 shall be from
 9 subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Nongame and Endangered Wildlife
 10 Cash Fund created in Section 39-22-703 (1), C.R.S., \$200,000 shall be from the sale of waterfowl stamps pursuant to Section 33-4-102.5 (3)(a), C.R.S., \$122,690 shall be from the
 11 Snowmobile Recreation Fund created in Section 33-14-106, C.R.S., \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S., and \$7,437 shall
 12 be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with
 13 allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado
 14 Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement						
2	to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgeway State Parks, and is shown for informational purposes only.						
3							
4	(B) Special Purpose						
5	Snowmobile Program	1,007,952			1,007,952 ^a		
6					(1.3 FTE)		
7	River Outfitters Regulation	146,975			146,975 ^b		
8					(0.5 FTE)		
9	Off-highway Vehicle						
10	Program Support	550,006			550,006 ^c		
11					(3.0 FTE)		
12	Off-highway Vehicle Direct						
13	Services ⁷¹	4,000,000			4,000,000 ^c		
14	Federal Grants	750,000					750,000(I) ^d

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 03-290 Enterprise						
2	Fund	200,000			200,000 ^e		
3	Information Technology	2,659,223			2,659,223 ^f		
4	Trails Grants	2,200,000			1,800,000(I) ^g		400,000(I)
5	S.B. 08-226 Aquatic						
6	Nuisance Species	3,887,561			3,887,561(I) ^h		
7					(4.0 FTE)		
8	Game Damage Claims and						
9	Prevention	1,282,500			1,282,500 ⁱ		
10	Habitat Partnership						
11	Program	2,500,000			2,500,000(I) ^j		
12					(3.0 FTE)		
13	Grants and Habitat						
14	Partnerships ⁷²	1,625,000			1,625,000 ^k		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Asset Maintenance and						
2	Repairs ⁷³	2,606,880			2,606,880 ^l		
3	Beaver Park Dam						
4	Repayment	333,333			333,333 ⁱ		
5	Chatfield Reallocation						
6	Repayment	216,829			216,829 ⁱ		
7	Indirect Cost Assessment	4,183,181			3,561,667 ^m		621,514(I)
8		<u>28,149,440</u>					
9							
10	^a This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106, C.R.S.						
11	^b Of this amount, \$108,475 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund						
12	created in Section 33-10-111 (1), C.R.S.						
13	^c These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.						
14	^d This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Coast Guard's Boat Safety Program, and is shown for						
15	informational purposes only.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^e This amount shall be from the Stores Revolving Fund established pursuant to Section 33-10-111.5 (4), C.R.S.						
2	^f Of this amount, \$1,357,723 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$701,500(I) shall be from lottery proceeds pursuant to Section 3 of Article						
3	XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.. Lottery proceeds are continuously						
4	appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.						
5	^g Of this amount, \$1,650,000 shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution and \$150,000 shall be from lottery						
6	proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors						
7	Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.						
8	^h Of this amount, \$2,583,017 shall be from the Division of Parks and Outdoor Recreation Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a), C.R.S., and \$1,304,544						
9	shall be from the Division of Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (2)(a), C.R.S. These funds are shown for informational purposes as they are						
10	continuously appropriated to the Division of Parks and Wildlife pursuant to Sections 33-10.5-108 (1)(a) and (2)(a), C.R.S.						
11	ⁱ These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.						
12	^j This amount shall be from the Habitat Partnership Cash Fund created in Section 33-1-112 (8)(a), C.R.S., and is shown for informational purposes only as it is continuously appropriated						
13	to the Division of Parks and Wildlife pursuant to Section 33-1-112 (8)(e)(II), C.R.S.						
14	^k Of this amount, \$1,425,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$200,000 shall be from the sale of migratory waterfowl stamps pursuant						
15	to Section 33-4-102.5 (3)(a), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	¹ Of this amount, \$2,000,000(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution and \$606,880 shall be from the Wildlife Cash Fund created						
2	in Section 33-1-112 (1)(a), C.R.S. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational						
3	purposes only.						
4	^m Of this amount, \$2,107,354 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,271,808 shall be from the Parks and Outdoor Recreation Cash Fund						
5	created in Section 33-10-111 (1), C.R.S., and \$182,505 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the						
6	Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.						
7							
8		140,032,678					
9							
10	(6) COLORADO WATER CONSERVATION BOARD						
11	(A) Administration						
12	Personal Services	3,183,589					
13		(31.0 FTE)					
14	Operating Expenses	478,547					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	River Decision Support						
2	Systems	479,379					
3	(4.0 FTE)						
4		4,141,515			4,141,515 ^a		
5							
6	^a Of this amount, \$3,806,178 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$291,587 shall be from the Wildlife						
7	Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation						
8	from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.						
9							
10							
11	(B) Special Purpose						
12	Intrastate Water						
13	Management and						
14	Development	470,464			470,464 ^a		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Emergency						
2	Management Assistance	156,089			13,732 ^a		142,357(I)
3	(2.0 FTE)						
4	Weather Modification	25,000			25,000(I) ^b		
5	Water Conservation						
6	Program	362,571			362,571 ^a		
7					(4.0 FTE)		
8	Water Efficiency Grant						
9	Program	600,804			600,804 ^c		
10					(1.0 FTE)		
11	Severance Tax Fund	1,275,500			1,275,500 ^d		
12	Interbasin Compacts	1,153,131			1,153,131 ^e		
13					(3.7 FTE)		

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Platte River Basin						
2	Cooperative Agreement	242,438			242,438 ^f		
3					(1.0 FTE)		
4	S.B. 02-87 Colorado						
5	Watershed Protection Fund	30,000			30,000 ^g		
6	Emergency Dewatering						
7	Grants	80,503			80,503 ^a		
8	Indirect Cost Assessment	507,958			447,507 ^a		60,451(I)
9		4,904,458					
10							
11	^a These amounts shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
12	^b This amount shall be from weather modification permit fees and is shown for informational purposes only as the revenue from these fees is continuously appropriated to the Colorado						
13	Water Conservation Board pursuant to Section 36-20-113 (1), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^c Of this amount, \$498,788 shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$102,016 shall be from the Colorado Water						
2	Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
3	^d This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in						
4	accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.						
5	^e Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$411,964 shall be from reserves in the Colorado						
6	Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee						
7	Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.						
8	^f This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.						
9	^g This amount shall be from the Colorado Healthy Rivers Fund created in Section 39-22-2403 (1) C.R.S.						
10							
11	9,045,973						
12							
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(7) DIVISION OF WATER RESOURCES						
2	(A) Division Operations						
3	Water Administration	21,283,259	20,607,063		676,196 ^a		
4	(247.0 FTE)						
5	Well Inspection	379,038			379,038 ^b		
6					(3.0 FTE)		
7	Satellite Monitoring System	575,204	194,968		380,236 ^c		
8	(2.0 FTE)						
9	Federal Grants	230,000					230,000(I)
10	River Decision Support						
11	Systems	212,467			212,467 ^d		
12					(2.0 FTE)		
13		22,679,968					
14							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$641,196 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$35,000 shall be from the Colorado Water Conservation Board						
2	Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
3	^b This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.						
4	^c This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.						
5	^d This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
6							
7	(B) Special Purpose						
8	Dam Emergency Repair	50,000			50,000 ^a		
9	H.B. 03-1334 Temporary						
10	Interruptible Water Supply						
11	Agreements	61,589			61,589 ^b		
12	Indirect Cost Assessment	60,262			55,212 ^c		5,050(I)
13		171,851					
14							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
2	^b This amount shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S.						
3	^c Of this amount, \$33,344 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$21,868 shall be from the Colorado Water Conservation Board						
4	Construction Fund created in Section 37-60-121 (1)(a), C.R.S.						
5							
6		22,851,819					
7							
8	TOTALS PART XIV						
9	(NATURAL						
10	RESOURCES)						
11		<u>\$261,308,465</u>	<u>\$30,864,532</u>	<u></u>	<u>\$196,811,872^a</u>	<u>\$6,932,593</u>	<u>\$26,699,468^b</u>
12	^a Of this amount, \$24,649,534 contains an (I) notation, and \$14,628,934 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.						
13	^b This amount contains an (I) notation.						
14							
15							

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 67 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Legacy Mine Hydrology Projects -- This appropriation
4 remains available until the completion of the project or the close of FY 2019-20, whichever comes first. At project completion or the end of the three-year
5 period, any unexpended balance reverts to the Severance Tax Operational Fund, from which this appropriation was made.

6

7 68 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Reclamation of Forfeited Mine Sites -- This appropriation
8 remains available until the completion of the project or the close of FY 2019-20, whichever comes first. At project completion or the end of the three-year
9 period, any unexpended balance reverts to the Severance Tax Operational Fund, from which the transfer to the special account in the General Fund created
10 in Section 34-32-122 (1)(a), C.R.S., was made.

11

12 68a Department of Natural Resources, Oil and Gas Conservation Commission, Program Costs -- It is the General Assembly's intent that \$750,000 from the
13 Severance Tax Operational Fund appropriated to this line item be expended hiring individuals for the nine vacant positions being held vacant due to revenue
14 shortfalls identified in the Department of Natural Resources Staff Memo dated March 29, 2017.

15

16 69 Department of Natural Resources, Oil and Gas Conservation Commission, Emergency Response -- It is the General Assembly's intent that this appropriation

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	be expended if there is an oil and gas related emergency under the jurisdiction of the Oil and Gas Conservation Commission. The purpose of this appropriation						
2	is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and						
3	that call for immediate action by the Oil and Gas Conservation Commission.						
4							
5	70	Department of Natural Resources, Oil and Gas Conservation Commission, Special Environmental Protection and Mitigation Studies -- It is the General					
6		Assembly's intent that the appropriation in this line item be used for special environmental protection and mitigation studies including, but not limited to, gas					
7		seepage mitigation studies, outcrop monitoring studies, soil gas surveys in the vicinity of plugged orphaned wells, and baseline water quality and subsequent					
8		studies.					
9							
10	71	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services -- The appropriation for this line					
11		item remains available until the completion of the project or the close of FY 2019-20, whichever comes first.					
12							
13	72	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- The appropriation for this line item					
14		remains available until the completion of the project or the close of FY 2019-20, whichever comes first.					
15							
16	73	Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- The appropriation for this line item					

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

remains available until the completion of the project or the close of FY 2019-20, whichever comes first.