

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I STATE AGENCIES					
(1) DEPARTMENT OF CORRECTIONS					
Inspector General Offense Reporting System	510,669	510,669			
(2) DEPARTMENT OF EDUCATION					
School Finance System Modernization	369,279	369,279			
(3) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Social Health Information Exchange Project	4,049,989	743,838			3,306,151(I)
(4) DEPARTMENT OF HUMAN SERVICES					
Reimagining Colorado's Benefit Management System	4,823,806	905,237			3,918,569(I)
(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
Workers' Compensation Database Replacement	9,964,519		9,964,519 ^a		
^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.					
(6) DEPARTMENT OF PERSONNEL					
Human Resources Information System	955,500	955,500			
Statewide Procurement System	2,299,500			2,299,500 ^a	
	<u>3,255,000</u>				

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\$	\$	\$	\$	\$	\$

^aThis amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.

(7) DEPARTMENT OF PUBLIC HEALTH

Stationary Sources Modernization	1,748,863	1,748,863			
Health Facilities and EMS Modernization	2,100,000		2,100,000 ^a		
	<u>3,848,863</u>				

^a This amount shall be from the Health Facilities General Licensure Cash Fund created in Section 25-3-103.1 (1), C.R.S., or the Home Care Agency Cash Fund created in Section 25-27.5-105, C.R.S.

(8) DEPARTMENT OF PUBLIC SAFETY

Records Utilization Upgrade	2,564,100	2,564,100			
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29,386,225

TOTALS PART I

(STATE AGENCIES)

\$29,386,225

\$7,797,486

\$14,364,019

\$7,224,720

**PART II
INSTITUTIONS OF HIGHER EDUCATION**

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Fort Lewis College

Door Access Control Upgrade	722,818	722,818			
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			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(B) Otero College						
Campus Security Improvements	234,300		184,300	50,000 ^a		
^a This amount shall be from unrestricted institutional reserves.						
(C) University of Northern Colorado						
Life Safety Technology Modernization	1,982,160		1,861,248	120,912 ^a		
^a This amount shall be from unrestricted institutional reserves.						
		2,939,278				
TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)						
		<u>\$2,939,278</u>	<u>\$2,768,366</u>	<u>\$170,912</u>		
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)						
		<u>\$32,325,503</u>	<u>\$10,565,852</u>	<u>\$14,534,931</u>		<u>\$7,224,720^a</u>

^a This amount contains an (I) notation.