

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XII						
2	LEGISLATIVE DEPARTMENT						
3							
4	(1) LEGISLATIVE COUNCIL						
5	Property Tax Study pursuant to						
6	Section 39-1-104 (16), C.R.S.	752,000					
7	Ballot Analysis	2,500,000					
8		3,252,000	3,252,000				
9							
10	(2) GENERAL ASSEMBLY						
11	Workers' Compensation	62,902					
12	Legal Services	22,011					
13	Payment to Risk Management						
14	and Property Funds	196,270					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative						
2	Space	2,714,382					
3	Payments to OIT	32,133					
4	CORE Operations	37,302					
5							
6							
7							
8	TOTALS PART XI						
9	(LEGISLATIVE)	\$6,317,000	\$6,317,000				
10							