			APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
\$	\$	\$	EXEMPT \$	\$	\$	\$			

PART XX

DEPARTMENT OF STATE

4 (1) ADMINISTRATION DIVISION

3

5	Personal Services	2,064,622	
6		(21.1 FTE)	
7	Health, Life, and Dental	1,454,213	
8	Short-term Disability	17,106	
9	S.B. 04-257 Amortization		
10	Equalization Disbursement	514,355	
11	S.B. 06-235 Supplemental		
12	Amortization Equalization		
13	Disbursement	514,355	
14	PERA Direct Distribution	245,319	
15	Workers' Compensation	41,652	

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ITEM &	TOTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL	
SUBTOTAL		FUND	FUND	FUNDS	FUNDS	FUNDS	

APPROPRIATION FROM

		SUBTUTAL	FUND	FUND EXEMPT	FUNDS	FUNDS	
		\$	\$	\$	\$	\$	\$
1	Operating Expenses	450,000					
2	Legal Services	261,296					
3	Outside legal services	25,000					
4	Administrative Law Judge						
5	Services	16,886					
6	Payment to Risk						
7	Management and Property						
8	Funds	98,823					
9	Vehicle Lease Payments	8,239					
10	Leased Space	1,035,433					
11	Payments to OIT	434,537					
12	CORE Operations	24,384					
13	Electronic Recording						
14	Technology Board	3,854,742					
15	Indirect Cost Assessment	198,100					

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				-		APPROPRIATION	N FROM	
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	
1	Discretionary Fund	5,0	000					
2			11,264,0	062		11,264	-,062 ^a	
3								
4	^a Of this amount, \$7,409,32	20 shall be from the D	Department of Stat	e Cash Fund created	in Section 24-21-104	(3)(b), C.R.S., and \$3	,854,742(I) shall be from the	Electronic Recording
5	Technology Fund created i	n Section 24-21-404 ((1)(a), C.R.S., whi	ich is shown for infor	mational purposes onl	ly because it is continu	ously appropriated.	
6	-					•		
6								
7	(2) INFORMATION TEC	CHNOLOGY DIVIS	SION					
8	Personal Services	5,844,7	91					
9		(46.0 FT	TE)					
10	Operating Expenses	503,7	724					
11	Hardware/Software							
12	Maintenance	2,405,5	550					
13	Information Technology							
14	Asset Management	445,4	18					
15			9,199,4	183		9,199	,483ª	

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				Al	PPROPRIATION FF	ROM	
		ITEM & TO SUBTOTAL	TAL GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$		\$ \$	
1							
2	^a This amount shall be from the	Department of State Cash F	und created in Section 24-21	1-104 (3)(b), C.R.S.			
3							
4	(3) ELECTIONS DIVISION						
5	Personal Services	3,007,901			3,007,90	1 ^a	
6					(39.7 FTE)	
7	Operating Expenses	461,350			461,350	0^{a}	
8	Help America Vote Act						
9	Program	10,000			10,000	$O(I)^b$	
10	Local Election						
11	Reimbursement ¹¹⁵	3,200,000			3,200,000	O^a	
12	Initiative and Referendum	165,000			165,000	0^a	

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440,715^a

Document Management

13

14

15

440,715

7,284,966

				APPROPRIATION	FROM	
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

These amounts shall be from the Department of State Cash Fund created in Section 24-21-104 (3)(b), C.R.S.

(4) BUSINESS AND LICENSING DIVISION

3

4

5

6

7	Personal Services	2,562,614		
8		(38.1 FTE)		
9	Operating Expenses	125,000		
10	Business Intelligence Center			
11	Personal Services	629,580		
12		(1.0 FTE)		
13	Business Intelligence Center			
14	Operating Expenses	150,000		
15			3,467,194	

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3,467,194^a

^b This amount shall be from the Federal Elections Assistance Fund created in Section 1-1.5-106 (1)(a), C.R.S., and is shown for informational purposes because it is continuously

appropriated to the Department of State for the implementation of the federal Help America Vote Act of 2002, pursuant to Section 1-1.5-106 (2)(b), C.R.S. Appropriations from the

Federal Elections Assistance Fund do not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

							APPRO	OPRIATION 1	FROM		
		ITEM & SUBTOTAL	TOTAL	GENERA FUND	L	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRI FUNDS		FEDERAL FUNDS
	\$;	\$	\$	\$		\$		\$	\$	
1											
2	^a This amount shall be from the	Department of State	Cash Fund crea	ted in Section 24	l-21-104 (3)(b), C.R.S.					
3											
4											
5	TOTALS PART XX										
6	(STATE)		\$31,215,70	5				\$31,215,7	/05ª		
7		-		_							
8	^a Of this amount, \$3,864,742 cc	ontains an (I) notation	n.								
9											
10	FOOTNOTES The	following statement	s are referenced	to the numbered	footnotes	throughout sec	etion 2.				
11		C				C					
12	115 Department o	of State, Elections Di	vision, Local Ele	ction Reimburse	ment - If a	ctual reimburse	ements to	counties requi	red by Section 1-5-	505.5, C.R	S., exceed
13	the cash fund	s amount specified i	n this line item,	the Department	may spen	d up to 115.0 po	ercent of	the cash funds	s amount specified	to make the	ne required
14	reimbursemen	nts.									

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