

Status:

FINAL FISCAL NOTE

Nonpartisan Services for Colorado's Legislature

Drafting Number: LLS 20-1328 Date: October 23, 2020 Rep. Tipper; Neville Bill Status: Signed into Law **Prime Sponsors:**

Fiscal Analyst: Josh Abram | 303-866-3561 Sen. Woodward; Zenzinger

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Bill Topic: SUSPEND SCHEDULED STATE LEGISLATOR SALARY INCREASE □ TABOR Refund Summary of □ State Revenue State Expenditure **Fiscal Impact:** □ Local Government □ State Transfer □ Statutory Public Entity The bill freezes the compensation of members beginning their legislative term in the General Assembly in January 2021. The bill reduces expenditures for FY 2020-21 and FY 2021-22 only For FY 2020-21, the bill reduces appropriations to the General Assembly by \$46,887. **Appropriation Summary: Fiscal Note** This final fiscal note reflects the enacted bill.

Table 1 State Fiscal Impacts Under HB 20-1423

		FY 2020-21	FY 2021-22
Revenue		-	-
Expenditures	General Fund	(\$46,887)	(\$65,643)
	Centrally Appropriated	(\$4,244)	(\$5,942)
	Total	(\$51,131)	(\$71,585)
Transfers		-	-
TABOR Refund		-	-

Summary of Legislation

For members of the General Assembly beginning their terms in the 2021 legislative session, this bill freezes base compensation at \$40,242 for one year, until the beginning of the 2022 legislative session. Under current law, the legislator salary for these members was schedule to increase to \$41,449, equal to 25 percent of FY 2020-21 county judge salary.

State Expenditures

The bill reduces General Fund expenditures in the Legislative Department by \$51,131 in FY 2020-21 and \$71,585 in FY 2021-22. This decrease results from freezing the salaries of 65 representatives and 18 senators with terms beginning on the first day of the 2021 legislative session, which was scheduled to increase by \$1,207 under current law. It also reduces centrally appropriated costs linked to salary (short-term disability insurance and supplemental PERA contribution). These cost savings are summarized in Table 2 below.

Table 2 Cost Savings Under HB 20-1423

		FY 2020-21	FY 2021-22
Legislative Department			
Personal Services		(\$46,887)	(\$65,643)
Centrally Appropriated Costs*		(\$4,244)	(\$5,942)
	Total Cost	(\$51,131)	(\$71,585)

^{*} Centrally appropriated costs are not included in the bill's appropriation.

Effective Date

The bill was signed into law by the Governor and it took effect on July 2, 2020.

State Appropriations

For FY 2020-21, the enacted bill includes a reduction in General Fund appropriations of \$46,887 to the General Assembly.

State and Local Government Contacts

Legislative Council