

JBC Staff Fiscal Analysis
House Appropriations Committee

Concerning the repeal of certain requirements that the general assembly annually appropriate money, and, in connection therewith, making and reducing an appropriation.

Prime Sponsors:

Senators Bridges; Kirkmeyer
Representatives Sirota; Taggart

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Legislative Council Staff and JBC Staff agree that amendments adopted by the Senate do not change the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriations clause that reduces appropriations by \$1.3 million total funds for FY 2025-26, including \$150,000 General Fund to the Department of Early Childhood and \$1.2 million reappropriated funds to the Department of Human Services.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package a reduction of \$150,000 General Fund appropriations to be included in this bill.