

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter						
2	474, (SB 23-214), amend Part VII (4)(B), (5) and the affected totals, as Part VII and the affected totals are amended by section 1 of HB 24-1186, as follows:						
3	Section 2. Appropriation.						
4	PART VII						
5	DEPARTMENT OF HIGHER EDUCATION						
6							
7	(4) COLLEGE OPPORTUNITY FUND PROGRAM						
8	(B) Fee-for-service Contracts with State						
9	Institutions						
10	Fee-for-service Contracts						
11	with State Institutions						
12	Pursuant to Section						
13	23-18-303.5, C.R.S.	534,077,477					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fee-for-service Contracts						
2	with State Institutions for						
3	Specialty Education						
4	Programs ^{33a}	179,073,609					
5	Limited Purpose						
6	Fee-for-Service Contracts						
7	with State Institutions	6,666,738					
8		<u>719,817,824</u>	135,293,656	584,524,168*			
9			136,585,275	583,232,549 ^a			
10							
11	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
12							
13							
14							
15							
16							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) GOVERNING BOARDS						
2	(A) Trustees of Adams						
3	State University³⁸	48,894,724			25,326,527 ^a	23,568,197 ^b	
4		51,652,181			28,083,984 ^a		
5		(325.5 FTE)					
6							
7	^a Of this amount, \$21,181,570 \$23,981,178 shall be from the students' share of tuition, \$4,134,000(I) \$4,091,849(I) shall be from mandatory fees, and \$10,957(I) represents an estimate						
8	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
9	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,776,670 for student stipend payments, \$20,726,527						
10	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
11							
12	(B) Trustees of Colorado						
13	Mesa University³⁸	128,992,297			83,941,886 ^a	45,050,411 ^b	
14		128,950,091			83,899,680 ^a		
15		(825.3 FTE)					
16							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
			FUND	FUND EXEMPT	FUNDS	FUNDS	FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$76,031,920 \$75,693,854 shall be from the students' share of tuition, \$6,124,008(I) \$6,419,868(I) shall be from mandatory fees, and \$1,785,958(I) represents an estimate						
2	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S.						
3	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$20,163,525 for student stipend payments, \$24,521,886						
4	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.						
5							
6	(C) Trustees of						
7	Metropolitan State						
8	University of Denver³⁸	227,053,773			133,461,427^a	93,592,346 ^b	
9		232,724,757			139,132,411 ^a		
10		(1,413.4 FTE)					
11							
12	^a Of this amount, \$104,675,985 \$106,810,603 shall be from the students' share of tuition and \$28,785,442(I) \$32,321,808(I) shall be from mandatory fees.						
13	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$36,454,438 for student stipend payments, \$56,772,908						
14	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$365,000 for limited purpose fee-for-service contracts.						
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Trustees of Western						
2	Colorado University³⁸	49,600,691			29,157,104^a	20,443,587 ^b	
3		49,432,077			28,988,490 ^a		
4		(302.0 FTE)					
5		(268.4 FTE)					
6							
7	^a Of this amount, \$23,180,549 \$23,315,722 shall be from the student's share of tuition and \$5,976,555(I) \$5,672,768(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$4,949,569 for student stipend payments, \$15,229,018						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$265,000 for limited purpose fee-for-service contracts.						
10							
11	(E) Board of Governors of						
12	the Colorado State						
13	University System³⁸	852,962,919			627,900,967^a	225,061,952 ^b	
14		830,488,635			605,426,683 ^a		
15		(5,162.6 FTE)					
16							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$543,321,967 \$520,877,584 shall be from the students' share of tuition, \$83,679,000(I) \$83,649,099(I) shall be from mandatory fees, and \$900,000 shall be from the						
2	Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
3	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$54,991,723 for student stipend payments, \$79,417,199						
4	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$89,388,030 for fee-for-service contracts for specialty education programs, and \$1,265,000 for limited purpose						
5	fee-for-service contracts.						
6							
7	(F) Trustees of Fort Lewis						
8	College³⁸	68,253,515			49,183,886^a	19,069,629 ^b	
9		68,562,079			49,492,450 ^a		
10		(457.0 FTE)					
11							
12	^a Of this amount, \$43,234,608 \$43,247,204 shall be from the students' share of tuition and \$5,949,278(I) \$6,245,246(I) shall be from mandatory fees.						
13	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,740,899 for student stipend payments, \$15,263,730						
14	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(G) Regents of the						
2	University of						
3	Colorado ^{33a, 38}	1,656,430,247			1,347,321,547 ^a	309,108,700 ^b	
4		1,682,725,128			1,373,616,428 ^a		
5		(9,907.4 FTE)					
6							
7	^a Of this amount, \$1,257,503,128 \$1,279,200,824 shall be from the students' share of tuition, \$70,148,886 \$74,746,071 (I) shall be from mandatory fees, \$16,669,533 shall be from the						
8	Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.7)(c), C.R.S., and \$3,000,000 shall be from the Marijuana Tax Cash Fund created in						
9	Section 39-28.8-501 (1), C.R.S.						
10	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$94,148,802 for student stipend payments, \$121,684,541						
11	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., \$89,685,579 for fee-for-service contracts for specialty education programs, and \$3,589,778 for limited purpose						
12	fee-for-service contracts.						
13							
14							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(H) Trustees of the						
2	Colorado School of						
3	Mines³⁸	241,021,512			207,447,381 ^a	33,574,131 ^b	
4		251,632,665			218,058,534 ^a		
5		(1,102.7 FTE)					
6							
7	^a Of this amount, \$187,886,989 \$197,118,297 shall be from the students' share of tuition and \$19,560,392(I) \$20,940,237(I) shall be from mandatory fees.						
8	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$10,055,287 for student stipend payments and \$23,518,844						
9	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S.						
10							
11	(I) University of Northern						
12	Colorado³⁸	150,326,057			87,205,425 ^a	63,120,632 ^b	
13		151,001,806			87,881,174 ^a		
14		(1,203.3 FTE)					
15							
16	^a Of this amount, \$71,143,252 \$72,026,056 shall be from the students' share of tuition and \$16,062,173(I) \$15,855,118(I) shall be from mandatory fees.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$17,167,241 for student stipend payments, \$45,888,391						
2	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$65,000 for limited purpose fee-for-service contracts.						
3							
4	(J) State Board for						
5	Community Colleges and						
6	Occupational Education						
7	State System Community						
8	Colleges³⁸	603,616,985			333,847,172*	269,769,813 ^b	
9		620,691,415			350,921,602 ^a		
10		(5,542.2 FTE)					
11							
12	^a Of this amount, \$286,851,309 \$302,979,676 shall be from the students' share of tuition, \$15,836,151(I) \$16,782,214(I) shall be from mandatory fees, \$30,266,334(I) represents an estimate						
13	of limited gaming tax revenues that will be distributed pursuant to Section 44-30-702 (3)(c)(I), C.R.S., and \$893,378 shall be from the SPARC Program Fund created in Section						
14	24-46.3-505 (1), C.R.S.						
15	^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$138,093,420 for student stipend payments, \$131,054,433						
16	for fee-for-service contracts pursuant to Section 23-18-303.5, C.R.S., and \$621,960 for limited purpose fee-for-service contracts.						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		4,027,152,720					
3		4,067,860,834					
4							
5							
6	TOTALS PART VII						
7	(HIGHER EDUCATION)	\$5,802,497,903	\$382,736,464	\$1,121,328,165^a	\$3,082,395,772^b	\$1,189,586,828	\$26,450,674 ^c
8		<u>\$5,843,206,017</u>	<u>\$384,028,083</u>	<u>\$1,120,036,546^a</u>	<u>\$3,123,103,886^b</u>	<u></u>	<u></u>
9							

10 ^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

11 ^b Of this amount, ~~\$309,104,992~~ \$319,573,385 contains an (I) notation.

12 ^c This amount contains an (I) notation.

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