

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I  
CONTROLLED MAINTENANCE**

**(1) STATE AGENCIES**

**(A) Department of Agriculture**

Fire Sprinkler Installation, Code Upgrades, 4-H Complex	2,328,045	2,328,045
Insectary Foundation Repair	<u>373,939</u>	373,939
	2,701,984	

**(B) Department of Corrections**

Living Unit 7 Shower Improvements, Fremont Correctional Facility	2,343,652	2,343,652
Fire Alarm Improvements, Four Mile Correctional Center	4,470,890	4,470,890
Replace Kitchen Refrigeration System, Buena Vista Minimum Security Center	1,000,937	1,000,937
Interior Medline and Pharmacy Improvements, Colorado Territorial Correctional Facility	587,245	587,245
Replace Kitchen Refrigeration System, Arkansas Valley Correctional Facility	831,567	831,567
Generator and Controls Improvements, Delta Correctional Center	1,891,154	1,891,154
General Population ADA Improvements, Fremont Correctional Facility	<u>3,077,054</u>	3,077,054
	14,202,499	

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<b>(C) Department of Education</b>						
(1) Department of Education HVAC, Electrical and Energy Upgrades, Colorado Talking Book Library	1,179,689		1,179,689			
(2) Colorado School for the Deaf and the Blind Systems Renovation, Brown Hall and Modular Classrooms	<u>4,030,257</u>		4,030,257			
	5,209,946					
<b>(D) Department of Human Services</b>						
Upgrade Heat Plant Controls System, Building 35, CMHHIP	4,188,372		4,188,372			
Building Stabilization, CMHHIP Buildings	1,614,817		1,614,817			
Replace HVAC Systems, NCD, DYS, and CALM	2,391,947		2,391,947			
Replace Domestic and Hot Water Heating Systems YSC, CALM, NMF, NMV and NPV	3,756,573		3,756,573			
Fire Alarm Device Replacement, CMHHIP	<u>2,584,179</u>		2,584,179			
	14,535,888					
<b>(E) Department of Local Affairs</b>						
Wastewater Treatment Facility Repairs, Fort Lyon	997,616		997,616			

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<b>(F) Department of Military and Veterans Affairs</b>					
Emergency Generator, HVAC Replacements, Restroom Remodel at Fort Collins Readiness Center	644,200	161,050			483,150(I)
<b>(G) Department of Personnel</b>					
Controlled Maintenance Emergency Account	3,000,000	3,000,000			
Infrastructure and ADA/Parking Improvements, Camp George West	2,257,507	2,257,507			
Replace Ground Source Heat Pumps Compressor, State Capitol Building	1,641,375	1,641,375			
Modernize Restrooms, State Office Building	3,145,604	3,145,604			
Roof Replacement, Legislative Services Building	2,280,260	2,280,260			
	<u>12,324,746</u>				
<b>(H) Department of Public Safety</b>					
Replace HVAC Units, Upgrade Lighting Systems, CBI Grand Junction Facility	1,990,834	1,990,834			
Replace Microwave Communication Site Shelters, Statewide	1,261,293	1,261,293			
	<u>3,252,127</u>				
	53,869,006				

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<b>(2) INSTITUTIONS OF HIGHER EDUCATION</b>					
<b>(A) Arapahoe Community College</b>					
Upgrade Door Hardware and Access Control, Campuswide	756,964	756,964			
<b>(B) Auraria Higher Education Center</b>					
Replace Access Control, Security Systems, Campuswide	3,110,590	3,110,590			
<b>(C) Community College of Aurora</b>					
Pedestrian Bridge Replacement	469,318	469,318			
<b>(D) Colorado Community College System</b>					
Elevator Upgrades, Six Buildings	726,841	726,841			
<b>(E) Colorado Mesa University</b>					
Roof Replacement, Tech Building A	683,090	683,090			
<b>(F) Colorado State University</b>					
Replace C Basin Sanitary Sewer Outfall	3,028,814	3,028,814			
ARDEC Kerbel Well Redrill	463,390	463,390			
Roof Replacement, Johnson Hall	1,645,987	1,645,987			
NESB Chilled Water Connection	1,445,479	1,445,479			
	<u>6,583,670</u>				

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<b>(G) Colorado State University - Pueblo</b>						
Replacement/Upgrade Building Fire Alarm Equipment, Campus Security and Emergency Systems Upgrade, Campuswide	1,341,571   <u>1,604,350</u>		1,341,571   <u>1,604,350</u>			
	2,945,921					
<b>(H) Fort Lewis College</b>						
Roof Replacement, Art and Design Hall Replace Fire Alarm Equipment, Multiple Buildings	1,004,554   <u>1,884,573</u>		1,004,554   <u>1,884,573</u>			
	2,889,127					
<b>(I) Front Range Community College</b>						
Security Upgrades, Campuswide Replace Roof, Main Building, Westminster Campus	1,900,000   <u>1,999,000</u>		1,900,000   <u>1,999,000</u>			
	3,899,000					
<b>(J) Lamar Community College</b>						
Repair Roof and Ceiling, Indoor Arena and Stalls	973,191		973,191			
<b>(K) Colorado School of Mines</b>						
Building Envelope Leak Repair, Green Center	2,494,236		2,494,236			

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<b>(L) Northeastern Junior College</b>						
Elevator Install ADA, Walker Hall	1,251,250		1,251,250			
<b>(M) Colorado Northwestern Community College</b>						
Replace HVAC, Lighting, and Roof System, Cramer Building	897,491		897,491			
<b>(N) Otero Junior College</b>						
Replace/Upgrade Building Automation System Controls, Campuswide	2,192,580		2,192,580			
<b>(O) Pikes Peak State College</b>						
Replace and Upgrade Building Automation System, Rampart Campus	2,163,700		2,163,700			
<b>(P) University of Colorado - Anschutz</b>						
Occupational Hazard Mitigation, R1 North	3,020,870		3,020,870			
Fire Alarm System Replacement, Various Buildings	2,997,553		2,997,553			
	<u>6,018,423</u>					
<b>(Q) University of Colorado - Boulder</b>						
Window Replacement, Engineering Center Office Tower	1,716,326		1,716,326			

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Monumental Stair Upgrades, Carlson Theatre, Clare Small/TB01	840,308	840,308			
Roof Replacement, Norlin Library	933,290	933,290			
	<u>3,489,924</u>				
<b>(R) University of Colorado - Denver</b>					
Fire Alarm Upgrade, Lawrence Street Center	4,100,768	4,100,768			
<b>(S) University of Colorado - Colorado Springs</b>					
Critical Classroom and Office Life/Safety Security Upgrade, Multiple Buildings	2,334,609	2,334,609			
<b>(T) University of Northern Colorado</b>					
Renovate Variable Flow Chilled Water Systems, Michener and Candelaria	1,388,928	1,388,928			
	49,369,621				
<b>TOTALS PART I (CONTROLLED MAINTENANCE)</b>	<u>\$103,238,627</u>	<u>\$102,755,477</u>			<u>\$483,150</u>

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**PART II  
STATE AGENCIES**

**(1) CAPITAL RENEWAL AND RECAPITALIZATION**

**(A) Department of Corrections**

Electronic Security System Replacement, Colorado State Penitentiary (Capital Renewal)	748,289	748,289		
Colorado Correctional Industries Small Projects	<u>1,000,000</u>		1,000,000 <sup>a</sup>	
	1,748,289			

<sup>a</sup> This amount shall be from the Correctional Industries Account created in Section 17-24-113 (3), C.R.S.

**(B) Department of Higher Education**

(1) History Colorado Regional Property Preservation Projects	700,000		700,000 <sup>a</sup>	
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<sup>a</sup> This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.

**(C) Department of Human Services**

Campus Utility Infrastructure Upgrade, CMHHIP (Capital Renewal)	4,144,206	4,144,206		
Depreciation Fund for Regional Centers and Group Homes	<u>832,718</u>		832,718 <sup>a</sup>	
	4,976,924			

<sup>a</sup> This amount shall be from the Regional Center Depreciation Account in the Capital Construction Fund, created in Section 24-75-302 (3.8)(a), C.R.S.

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<b>(D) Department of Natural Resources</b>					
(1) Division of Parks and Wildlife					
Infrastructure and Real Property					
Maintenance	11,293,800		11,293,800 <sup>a</sup>		
<sup>a</sup> Of this amount, \$10,993,800 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.					
<b>(E) Department of Transportation</b>					
Highway Construction Projects	500,000	500,000			
					19,219,013
<b>(2) CAPITAL EXPANSION</b>					
<b>(A) Department of Natural Resources</b>					
(1) Division of Parks and Wildlife					
Property Acquisition and					
Improvements	12,100,000		12,100,000 <sup>a</sup>		
<sup>a</sup> This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
					12,100,000
<b>TOTALS PART II</b>					
<b>(STATE AGENCIES)</b>	<u>\$31,319,013</u>	<u>\$5,392,495</u>	<u>\$25,926,518</u>	<u>                    </u>	<u>                    </u>

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<b>PART III INSTITUTIONS OF HIGHER EDUCATION</b>					
<b>(1) CAPITAL RENEWAL AND RECAPITALIZATION</b>					
<b>(A) Colorado State University</b>					
Clark Building Renovation and Addition	25,798,175	25,798,175			
	25,798,175				
<b>TOTALS PART III (INSTITUTIONS OF HIGHER EDUCATION)</b>	<u>\$25,798,175</u>	<u>\$25,798,175</u>			
<b>GRAND TOTALS (CAPITAL CONSTRUCTION)</b>	<u>\$160,355,815</u>	<u>\$133,946,147</u>	<u>\$25,926,518</u>		<u>\$483,150<sup>a</sup></u>

<sup>a</sup> This amount contains an (I) notation.