# JBC STAFF FISCAL ANALYSIS
## SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE MODERNIZATION OF THE SCHOOL ENTRY IMMUNIZATION PROCESS.

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| Prime Sponsors: Sens. Gonzales and Priola | JBC Analyst: Andrew Forbes |
| Representative Mullica | Phone: 303-866-2062 |
| | Date Prepared: February 20, 2020 |

## Appropriation Items of Note

### Appropriation Required, Amendment in Packet

### General Fund Impact

## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/18/20.

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|---|---|
| XXX | **No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | **Update:** Fiscal impact has changed due to *new information or technical issues* |
| | **Update:** Fiscal impact has changed due to *amendment adopted* after LCS Fiscal Note was prepared |
| | **Non-Concurrence:** JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

## Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|---|---|
| J.001 | Staff-prepared appropriation amendment |

## Current Appropriations Clause in Bill
The bill requires but does not contain an appropriation clause.

## Description of Amendments in This Packet
**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of $41,906 General Fund to the Department of Public Health and Environment for FY 2020-21 and reappropriating $10,022 to the Governor's Office of Information Technology. This provision also states that the appropriation is based on the assumption that the Department of Public Health and Environment will require an additional 0.1 FTE.

**Points to Consider**

*General Fund Impact*
The Joint Budget Committee (JBC) is developing a budget package for FY 2020-21. This bill requires a General Fund appropriation of $41,906 for FY 2020-21, reducing the General Fund available for other FY 2020-21 appropriations by this amount.