

SB 25-177: SUNSET CONTINUE EARLY CHILD LEADERSHIP COMMISSION

Prime Sponsors:

Sen. Kipp; Bright Rep. Sirota; Bradfield

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Fiscal note status: The fiscal note reflects the introduced bill.

Fiscal Analyst:

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Summary Information

Overview. The bill continues the Early Childhood Leadership Commission through September 1, 2030. It is currently scheduled to repeal on September 1, 2025.

Types of impacts. The bill only has impacts from continuing an existing advisory group scheduled to repeal, which will extend existing fiscal impacts through FY 2029-30 in the following areas:

State Expenditures

School Districts

Local Government

Appropriations. For FY 2025-26, the bill requires an appropriation of \$311,041 to the Colorado Department of Early Childhood. If funding is included in the Long Bill, no appropriation is required through this bill.

Table 1 Continuation of Current State Fiscal Impacts

	Budget Year	Out Year
Type of Impact ¹	FY 2025-26	FY 2026-27
State Revenue	\$0	\$0
State Expenditures (Federal Funds)	\$311,041	\$311,041
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	1.4 FTE	1.4 FTE

¹ These impacts result from continuing a program scheduled to repeal and reflect the extension of current spending levels.

Summary of Legislation

The bill continues the Early Childhood Leadership Commission (ECLC) in the Colorado Department of Early Childhood (CDEC) for five years, through September 1, 2030. It is currently scheduled to repeal on September 1, 2025.

Background

The Early Childhood Leadership Commission is the state's federally required state advisory council for early childhood and is charged with making recommendations related to early childhood policy in the state; assisting public and private agencies with coordinating services; developing standards, data, and workforce policies; and monitoring efforts related to early childhood access, engagement, and school readiness.

The <u>sunset report for the ECLC</u> is available on the Department of Regulatory Agencies website.

Continuing Program Impacts

Based on the department's estimated expenditures for FY 2025-26, the Department of Early Childhood is expected to have costs of \$311,041 to administer the commission, paid from federal Child Care Development Fund Grant funds. Expenditures include 1.4 FTE to support the ECLC, member per diem and travel, materials, and consulting support. If this bill is enacted, current expenditures will continue for the program starting in FY 2025-26.

If this bill is not enacted, the ECLC as currently constituted will end on September 1, 2025. If allowed to repeal, the expenditure of federal funds is expected to continue regardless of the bill's outcome, due to the federal requirement to have a child care advisory council. Without extension the current ECLC, the Department of Early Childhood or the Governor would likely convene an alternate child care advisory council.

Local Governments and School Districts

The bill continues workload for representatives of local governments and school districts who serve on the ECLC.

Effective Date

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

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State Appropriations

For FY 2025-26, the bill requires an appropriation of \$311,041 of federal Child Care Development Fund money to the Department of Early Childhood, and 1.4 FTE. Funding to continue the ECLC may be included in this bill or in the Long Bill for FY 2025-26. If funding is included in the Long Bill for FY 2025-26, no appropriation is required in this bill.

State and Local Government Contacts

Early Childhood