

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	PART I					
2	CONTROLLED MAINTENANCE					
3						
4	(1) STATE AGENCIES					
5	(A) Department of Agriculture					
6	Fire Suppression, HVAC, ADA					
7	and Code Updates, Colorado					
8	Building, State Fair	1,957,754	1,957,754			
9						
10	(B) Department of Corrections					
11	Central Warehouse					
12	Freezer/Cooler Component					
13	Replacement, Limon					
14	Correctional Facility	1,163,986	1,163,986			

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Central Warehouse					
2	Freezer/Cooler Component					
3	Replacement, Sterling					
4	Correctional Facility	852,240	852,240			
5	Central Warehouse					
6	Freezer/Cooler Component					
7	Replacement, Denver Complex	761,391	761,391			
8	Replace Roof, Minimum Living					
9	Unit, Sterling Correctional					
10	Facility	1,631,181	1,631,181			
11	Replace Roofs, Living Units					
12	and Support Buildings, Delta					
13	Correctional Center	1,421,711	1,421,711			
14		<u>5,830,509</u>				
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(C) Department of Education					
2	Campus ADA Playground					
3	Compliance Upgrade, Colorado					
4	School for the Deaf and Blind	1,954,154	1,954,154			
5	Campus Security Upgrades,					
6	Colorado School for the Deaf					
7	and Blind	572,250	572,250			
8	Install Fire Sprinklers, Upgrade					
9	HVAC and ADA, Hubert Work					
10	Gymnasium, Colorado School					
11	for the Deaf and Blind	1,495,998	1,495,998			
12	Safety, Security, and Electrical					
13	Upgrades, Talking Book					
14	Library	1,647,715	1,647,715			
15		5,670,117				
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(D) Department of Higher Education - History Colorado					
2	Fire Mitigation, Area C,					
3	Georgetown Railway Loop	411,851	411,851			
4	Roof Replacement, Window					
5	and Door Restoration, Fort					
6	Garland West Officers Quarters	278,037	278,037			
7		689,888				
8						
9	(E) Department of Human Services					
10	Building 118 Chiller and					
11	Building 35 Water Softener,					
12	Condensate Pump, CMHIP	1,927,114	1,927,114			
13	DYS Kitchens and Gyms,					
14	HVAC Conversion to DX	1,500,860	1,500,860			

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Install IP Cameras and						
2	Infrastructure, CMHIP and						
3	SCYSC	1,263,926		1,263,926			
4	Refurbish Secondary and						
5	Emergency Electrical Systems,						
6	Tier 1, CMHIP	1,941,002		1,941,002			
7	Remove and Replace Plumbing						
8	and Life Safety Systems,						
9	GMYSC	1,440,669		1,440,669			
10	Repair/Replace Sewer and						
11	Steam Producers, CMHIFL	1,764,533		1,764,533			
12	Replace Fire Detection Fire						
13	Suppression Systems NCD,						
14	DYS, MVYSC, 10 Buildings	1,410,769		1,410,769			
15	Replace HVAC Systems NCD,						
16	DYS, CALM	2,000,000		2,000,000			

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Replace Roofs, Five Buildings,					
2	CMHIFL	603,571	603,571			
3	Replace Roofs, Platte Valley	1,100,693	1,100,693			
4	Upgrade Interiors, Group					
5	Homes	920,826	920,826			
6		15,873,963				
7						
8	(F) Department of Local Affairs					
9	Life Safety, Three Buildings,					
10	Fort Lyon	494,264	494,264			
11	Reservoir and Lagoon Dredge,					
12	Fort Lyon	1,840,918	1,840,918			
13	Wastewater Treatment Facility					
14	Repairs, Fort Lyon	1,198,374	1,198,374			
15		3,533,556				
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(G) Department of Military and Veterans Affairs					
2	Emergency Generator, Watkins					
3	Readiness Center	652,223	163,056			489,167(I)
4	Roof Replacement, Fort Collins,					
5	Watkins, and Aurora Readiness					
6	Centers	1,313,638	656,819			656,819(I)
7	Roof Replacement and Site					
8	Security Upgrades, Joint Forces					
9	Headquarters	1,267,600	633,800			633,800(I)
10	Site Security Lighting					
11	Upgrades, Denver Readiness					
12	Center	1,198,622	599,311			599,311(I)
13		4,432,083				
14						
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(H) Department of Personnel					
2	Controlled Maintenance					
3	Emergency Account	3,000,000	3,000,000			
4	Bullet Resistant Windows, State					
5	Office Building	1,352,313	1,352,313			
6	Replace Emergency Generator,					
7	State Capitol Building	1,376,713	1,376,713			
8		5,729,026				
9						
10	(I) Department of Public Health and Environment					
11	Upgrade Compressed Air					
12	System, Argo Water Treatment					
13	Facility	186,120	186,120			
14	Upgrade Deionized Water					
15	System, State Laboratory	1,166,859	1,166,859			
16		1,352,979				

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$
1						
2						
3	(J) Department of Public Safety					
4	Caulk Exterior Walls,					
5	Repair/Replace Windows, 1881					
6	Pierce	874,409	874,409			
7	Water and Fire Line					
8	Replacement, Camp George					
9	West	1,899,642	1,899,642			
10	Rehabilitate Elevators and					
11	Freight Cars, State Services					
12	Building and State Office					
13	Building	1,156,418	1,156,418			
14	Replace Roof, State Office					
15	Building and Power Plant	1,541,578	1,541,578			

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	Replace HVAC, Lighting,					
2	Controls, and Roof Systems,					
3	Montrose Facility	1,030,712	1,030,712			
4		6,502,759				
5						
6		51,572,634				
7						
8	(2) INSTITUTIONS OF HIGHER EDUCATION					
9	(A) Adams State University					
10	Repair Electrical Distribution,					
11	Campus-wide	773,964	773,964			
12	Replace Campus Boilers, Five					
13	Buildings	1,573,564	1,573,564			
14		2,347,528				
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(B) Arapahoe Community College					
3	Controls Upgrade, Main and					
4	Annex Buildings	1,942,026	1,942,026			
5	Replace Roof and Repair					
6	Exterior Walls, North and					
7	Church St. Buildings	402,691	402,691			
8		<u>2,344,717</u>				
9						
10	(C) Auraria Higher Education Center					
11	Card Access, Shared Buildings	876,050	876,050			
12	Install Tracer Wire on Buried					
13	Fire Alarm Fiber Line	159,143	159,143			
14	Replace Fire Sprinkler System,					
15	North Classroom Building	1,468,086	1,468,086			

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Transformers, St.						
2	Cajetan and Plaza	1,656,226		1,656,226			
3		<u>4,159,505</u>					
4							
5	(D) Community College of Aurora						
6	Roof Replacement, Classroom						
7	Building	830,159		830,159			
8	Upgrade Fire Alarm System	1,651,490		1,651,490			
9		<u>2,481,649</u>					
10							
11	(E) Colorado Mesa University						
12	Replace Boiler and Chiller,						
13	Lowell Heiny Hall	1,336,060		1,336,060			
14	Upgrade HVAC and Controls,						
15	Love Recital Hall	1,650,634		1,650,634			
16		<u>2,986,694</u>					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(F) Colorado School of Mines					
3	Replace Hazardous Lab					
4	Control, General Research Lab	1,031,531		1,031,531 ^a		
5	Replace Hazardous Laboratory					
6	Exhaust Fans, Alderson Hall	1,510,726		1,510,726 ^a		
7		<u>2,542,257</u>				
8						
9	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
10						
11	(G) Colorado State University					
12	Install Fire Sprinkler System,					
13	Gifford Building	737,888		737,888 ^a		
14	Repair C Basin Sanitary Sewer					
15	Outfall	1,780,908		1,780,908 ^a		

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Replace Bridge, Mountain						
2	Campus	1,998,777			1,998,777 ^a		
3	Replace Lead Joint Water Line	901,922			901,922 ^a		
4	Replace Roof, Chemistry B and						
5	C Wings	1,755,306			1,755,306 ^a		
6	Replace Transformer and						
7	Switchgear, Simons Building	1,598,734			1,598,734 ^a		
8	Upgrade Accessibility, Campus-						
9	wide	373,640			373,640 ^a		
10	Upgrade Chilled Water Line,						
11	Regional Biocontainment						
12	Laboratory	556,970			556,970 ^a		
13		<u>9,704,145</u>					

^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(H) Fort Lewis College					
2	Lighting Replacement, Whalen					
3	Gymnasium	313,990	313,990			
4	Elevator Modernization, Noble					
5	Hall and Concert Hall	727,135		727,135 ^a		
6	Replace Fire Alarm Equipment,					
7	Multiple Buildings	1,739,754		1,739,754 ^a		
8		2,780,879				
9						
10	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
11						
12	(I) Front Range Community College					
13	Repair/Renovate Main					
14	Elevators, Westminster Campus	1,305,000	1,305,000			
15	Replace Roof, Main Building,					
16	Westminster Campus	1,885,000	1,885,000			

		ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
				CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	Upgrade HVAC Controls and						
2	Replace RTUs, Larimer						
3	Campus	1,905,000		1,905,000			
4	Upgrade/Replace Lighting						
5	Control System, Westminster						
6	Campus	288,000		288,000			
7		<hr/> 5,383,000					
8							
9	(J) Lamar Community College						
10	Repair Roof and Ceiling, Indoor						
11	Arena and Stalls	660,033		660,033			
12	Replace Parking Lots, Roads,						
13	and Lighting, Campus-wide	1,821,985		1,821,985			
14		<hr/> 2,482,018					
15							
16							

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(K) Colorado Community College System Lowry Campus					
2	Install New Boilers, Chiller,					
3	AUHs and Upgrade Controls,					
4	Building 999	1,442,001	1,442,001			
5	Replace Chiller, Building 758	974,560	974,560			
6	Replace Roof, Building 959	986,233	986,233			
7		3,402,794				
8						
9	(L) Morgan Community College					
10	Safety and Security Update,					
11	Campus-wide	1,988,239		1,988,239 ^a		
12						
13	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
14						
15						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(M) Northeastern Junior College					
2	Replace HVAC Chiller, Install					
3	Elevator, Walker Hall	1,358,115	1,358,115			
4						
5	(N) Northwestern Community College					
6	Replace Chilled System Pumps,					
7	Repair Cooling Tower, VFDs,					
8	Rangely Campus	620,032	620,032			
9	Replace Roof, Hefley Building,					
10	Rangely Campus	1,152,188	1,152,188			
11		1,772,220				
12						
13	(O) Otero Junior College					
14	Repair and Replace Roofs, Kiva					
15	and Wheeler Buildings	748,468	748,468			
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(P) Pikes Peak State College					
2	Replace Sewer Vent Pipes and					
3	Upgrade Restrooms, Downtown					
4	Studio Campus, North Building	1,487,200	1,487,200			
5	Replace/Update Building					
6	Automation System, Chiller,					
7	and Pumps, Centennial Campus	1,823,250	1,823,250			
8		3,310,450				
9						
10	(Q) Pueblo Community College					
11	HVAC System Upgrade,					
12	Controls, and Repair Ducts,					
13	Fremont Campus	945,270	945,270			
14	Replace San Juan Roof	975,950	975,950			
15		1,921,220				
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(R) Red Rocks Community College					
2	Replace East Wing Roof,					
3	Lakewood Campus	1,897,913	1,897,913			
4	Replace/Upgrade Emergency					
5	Generator, Lakewood Campus	894,340	894,340			
6		<u>2,792,253</u>				
7						
8	(S) Trinidad State College					
9	Install Boiler System and					
10	Upgrade Associated Building					
11	Automation System, Berg					
12	Building	900,526	900,526			
13						
14						
15						
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1						
2	(T) University of Colorado at Boulder					
3	Campus Heat Exchangers,					
4	Chemistry, Duane, and Duane					
5	D-Wing Building	1,040,773		1,040,773 ^a		
6	Campus Rooftop Safety, Civil,					
7	Electrical, Mechanical					
8	Engineering Center, Computer					
9	Science, and Environmental					
10	Buildings	674,135		674,135 ^a		
11	Exterior Structural Repair, Hale					
12	Science Building	1,934,155		1,934,155 ^a		
13	Fire Alarm Control Panel					
14	Regalements, Engineering					
15	Center Office Tower	918,673		918,673 ^a		

		ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM			
					CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$	\$	\$
1	Repair Exterior Structure,							
2	Macky Auditorium	1,753,352				1,753,352 ^a		
3		<hr/> 6,321,088						
4								
5	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.							
6								
7	(U) University of Colorado at Colorado Springs							
8	Chiller Replacement, El Pomar							
9	Center, Kraemer Family Library							
10	Buildings	1,999,639				1,999,639 ^a		
11	Refurbish Campus Elevators,							
12	Seven Buildings	2,235,365				2,235,365 ^b		
13	Upgrade Controls, El Pomar							
14	Center, Kraemer Family Library							
15	Buildings	1,170,950				1,170,950 ^a		
16		<hr/> 5,405,954						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.					
3	^b Of this amount, \$1,999,715 shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and \$235,650 shall be from institutional sources.					
4						
5	(V) University of Colorado Denver					
6	Fire Protection Replacement,					
7	CU Denver Building	1,756,178		1,756,178 ^a		
8	Improve Heating System,					
9	Building 500	1,238,956		1,238,956 ^a		
10	Repair Exterior Brickwork,					
11	School of Dental Medicine	1,214,390		1,214,390 ^a		
12	Repair Exterior Curtain Wall,					
13	Academic Office Building	1,637,817		1,637,817 ^a		
14	Vivarium Air Valve					
15	Replacement, R1 North	1,847,537		1,847,537 ^a		

		ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM			
					CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$		\$	\$	\$	\$
1	Vivarium Exhaust Fan							
2	Replacement, R1 North	579,459				579,459 ^a		
3		<hr/> 8,274,337						
4								
5	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.							
6								
7	(W) University of Northern Colorado							
8	Chiller Replacement, Gunter							
9	Hall	1,258,686				1,258,686 ^a		
10	Chiller Replacement, Ross Hall	1,790,718				1,790,718 ^a		
11	Roof Replacement, Michener							
12	Library	1,559,161				1,559,161 ^a		
13		<hr/> 4,608,565						
14								
15	^a These amounts shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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(X) Western Colorado University

Reconditioning Natatorium1,989,753

1,989,753

82,006,374

TOTALS PART I

(CONTROLLED

MAINTENANCE)

\$133,579,008

\$89,888,437

\$41,311,474

\$2,379,097

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	PART II					
2	STATE AGENCIES					
3						
4	(1) CAPITAL RENEWAL AND RECAPITALIZATION					
5	(A) Department of Corrections					
6	Sterling Kitchen Renovation					
7	(Capital Renewal)	48,525,082	48,525,082			
8						
9	(B) Department of Higher Education					
10	(1) History Colorado					
11	Regional Museum Preservation					
12	Projects	700,000		700,000 ^a		
13						
14	^a This amount shall be from the Museum and Preservation Operations Account of the State Historical Fund created in Section 44-30-1201 (5)(c)(I)(B), C.R.S.					
15						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(C) Department of Human Services					
2	Campus Utility Infrastructure,					
3	CMHIFL (Capital Renewal)	3,115,635	3,115,635			
4	Regional Centers Bathroom					
5	Remodels	1,906,757	1,906,757			
6	Regional Centers Kitchens,					
7	Pools, and Parking Lot	1,390,293	1,390,293			
8		6,412,685				
9						
10	(D) Department of Natural Resources					
11	(1) Division of Parks and Wildlife					
12	Infrastructure and Real Property					
13	Maintenance	90,722,185		90,722,185 ^a		
14						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$88,422,185 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$2,000,000 shall be from the Parks and Outdoor Recreation Cash Fund					
2	created in Section 33-10-111 (1), C.R.S., and \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section					
3	33-10-111 (4), C.R.S.					
4						
5	(E) Department of Personnel					
6	Capitol Complex Renovation					
7	and Footprint Reduction	14,759,883		14,759,883 ^a		
8						
9	^a This amount shall be from the Capitol Complex Renovation Fund created in Section 24-30-1313 (1), C.R.S.					
10						
11	(F) Department of Transportation					
12	Highway Construction Projects	500,000	500,000			
13						
14		161,619,835				
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(2) CAPITAL EXPANSION					
2	(A) Department of Military and Veterans Affairs					
3	Property Acquisition and					
4	Improvements	1,800,000		1,800,000 ^a		
5						
6	^a This amount shall be from the account specified in Section 28-3-106 (1)(s)(I), C.R.S.					
7						
8	(B) Department of Natural Resources					
9	(1) Division of Parks and Wildlife					
10	Property Acquisition and					
11	Improvements	25,000,000		25,000,000 ^a		
12						
13	^a This amount shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.					
14						
15			26,800,000			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
TOTALS PART II					
(STATE AGENCIES)		\$188,419,835	\$55,437,767	\$132,982,068	

PART III
INSTITUTIONS OF HIGHER EDUCATION

(1) CAPITAL RENEWAL AND RECAPITALIZATION

(A) Adams State University

Central Technology Building

Renovation and Addition	8,750,489	8,662,984	87,505 ^a
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^a This amount shall be from institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(B) Auraria Higher Education Center					
3	Campus-wide HVAC					
4	Infrastructure Replacement					
5	(Capital Renewal)	33,257,292	33,257,292			
6						
7	(C) Colorado State University					
8	Clark Building Renovation and					
9	Addition	32,933,782	23,933,782	9,000,000 ^a		
10						
11	^a This amount shall be from institutional sources and donations.					
12						
13	(D) Lamar Community College					
14	Building Bowman Renovation					
15	(Capital Renewal)	5,850,030	5,850,030			
16						

		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$		\$	\$	\$	\$	\$
1	(E) University of Colorado at Boulder					
2	Hellems Arts and Sciences					
3	Building Renovation and Mary					
4	Rippon Outdoor Theater					
5	Renovation	42,780,037	17,112,015	25,668,022 ^a		
6						
7	^a This amount shall be from a mix of debt and capital reserves.					
8						
9		123,571,630				
10						
11						
12	(2) CAPITAL EXPANSION					
13	(A) Multiple Institutions					
14	Senate Bill 20-219 Lease					
15	Purchase Payments	4,745,875	4,745,875			
16						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Northeastern Junior College					
2	Applied Technology Campus					
3	Expansion and Remodel	6,225,500	2,862,750	3,362,750 ^a		
4						
5	^a Of this amount, \$2,862,750 shall be from funds originating from the federal Infrastructure Investment and Jobs Act and \$500,000 shall be from institutional reserves and other					
6	donations.					
7						
8		10,971,375				
9						
10						
11	TOTALS PART III					
12	(INSTITUTIONS OF					
13	HIGHER EDUCATION)					
14		<u>\$134,543,005</u>	<u>\$96,424,728</u>	<u>\$38,118,277</u>	<u></u>	<u></u>
15						

		APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1	GRAND TOTALS						
2	(CAPITAL						
3	CONSTRUCTION)		\$456,541,848	\$241,750,932	\$212,411,819 ^a		\$2,379,097 ^b
4							

^a Of this amount, \$300,000 shall be from the Highway Users Tax Fund created in Section 43-4-201 (1)(a), C.R.S., and appropriated pursuant to Section 33-10-111 (4), C.R.S.

^b This amount contains an (I) notation.

7