



			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	100,917	100,917				
4	Salary Survey	93,977	93,977				
5	Merit Pay	23,011	23,011				
6	Operating Expenses	193,354	193,354				
7	Leased Space	105,137	105,137				
8	CASA Contracts	1,020,000	1,020,000				
9	Training	38,000	38,000				
10	Court-appointed Counsel <sup>51</sup>	<del>20,421,453</del>	<del>20,421,453</del>				
11		19,771,453	19,771,453				
12	Mandated Costs	54,645	54,645				
13	Title IV-E Training Grant	9,390				9,390(I) <sup>a</sup>	
14		<del>24,686,861</del>					
15		24,036,861					

