				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATE FUNDS	D FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$	\$		
1	SECTION 8. Appro	opriation to the judi	cial department f	or the fiscal year be	eginning July 1, 2015.	. In Session Laws of Co	olorado 2015, section 2 of	chapter 364, (SB 15-234),		
2	amend Part VIII (7) and the a	affected totals, as the	affected totals are	e amended by Section	on 1 of HB16-1243, as	s follows:				
3	Section 2. Appropri	ation.								
4				PA	ART VIII					
5				JUDICIAL	DEPARTMENT					
6										
7	(7) OFFICE OF THE CHIL	.D'S REPRESENT.	ATIVE ⁵⁰							
8	Personal Services ⁴⁵	2,295,026		2,295,02	26					
9				(28.9 FTI	E)					
10	Health, Life, and Dental	222,248		222,24	-8					
11	Short-term Disability	5,224		5,22	.4					
12	S.B. 04-257 Amortization									

104,479

Equalization Disbursement

13

104,479

			_	APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$ \$	\$	\$		\$	\$ \$			
1	S.B. 06-235 Supplemental									
2	Amortization Equalization									
3	Disbursement	100,917		100,917						
4	Salary Survey	93,977		93,977						
5	Merit Pay	23,011		23,011						
6	Operating Expenses	193,354		193,354						
7	Leased Space	105,137		105,137						
8	CASA Contracts	1,020,000		1,020,000						
9	Training	38,000		38,000						
10	Court-appointed Counsel ⁵¹	20,421,453		20,421,453						
11		19,771,453		19,771,453						
12	Mandated Costs	54,645		54,645						
13	Title IV-E Training Grant	9,390					9,390(I) ^a			
14			24,686,861							

24,036,861

15

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND		GENERAL FUND EXEMPT	FUNDS		REAPPROPRIATED FUNDS		FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1											
2	^a This amount shall be from	federal funds transfer	red from the Depar	rtment of Human S	ervices.						
3											
4	TOTALS PART VIII										
5	(JUDICIAL)		\$669,747,451	\$477,685,2	72			\$155,101,052 ^a	\$32,536,127 ^b		\$4,425,000°
6			\$669,097,451	\$477,035,2	72						
7		•									
8	^a Of this amount, \$41,146,33	2 contains an (I) nota	tion.								
9	^b Of this amount, \$309,390 c	ontains an (I) notation	n.								

^c This amount contains an (I) notation.

10

11