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Fiscal Note

Drafting Number:	LLS 24-1111	Date:	March 27, 2024
Prime Sponsors:	Rep. Bird; Taggart Sen. Zenzinger; Kirkmeyer	Bill Status:	House Appropriations

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Bill Topic:	MODIFYING PUBLIC SAFETY PROGRAM FUNDING		
Summary of Fiscal Impact:	<input type="checkbox"/> State Revenue <input checked="" type="checkbox"/> State Expenditure	<input checked="" type="checkbox"/> State Transfer <input type="checkbox"/> TABOR Refund	<input type="checkbox"/> Local Government <input type="checkbox"/> Statutory Public Entity
<p>Budget package bill. The bill transfers \$3.0 million from the General Fund to the Multidisciplinary Crime Prevention and Crisis Intervention Grant Fund in the Department of Public Safety and continues the program through FY 2026-27; modifies the appropriation authority of this and other CDPS funds; and makes appropriations. The bill increases state expenditures in FY 2024-25.</p>			
Appropriation Summary:	For FY 2024-25, the bill includes appropriations totaling \$14.5 million to the Department of Public Safety; see State Appropriations section.		
Fiscal Note Status:	The fiscal note reflects the introduced bill. The bill was recommended by the Joint Budget Committee as part of the FY 2024-25 budget package.		

Table 1
State Fiscal Impacts Under HB 24-1421

	Budget Year FY 2024-25	Out Year FY 2025-26
Revenue	-	-
Expenditures	-	-
Transfers	General Fund Cash Funds	(\$3.0 million) \$3.0 million
	Net Transfer	\$0
Other Budget Impacts	-	-

Summary of Legislation

The bill modifies the funding structure of three grant programs in the Department of Public Safety (CDPS). The grant programs are the:

- Multidisciplinary Crime Prevention and Crisis Intervention (MCPCI) Program;
- Law Enforcement Workforce Recruitment, Retention, and Tuition Program; and
- State's Mission for Assistance in Recruiting and Training (SMART) Program.

Each program has a corresponding cash fund that, under current law, is continuously appropriated. The bill makes each cash fund subject to annual appropriations, transfers \$3.0 million from the General Fund to the MCPCI Grant Fund on July 1, 2024, and makes FY 2024-25 appropriations from each cash fund to the CDPS for the grant programs.

Finally, the bill continues the MCPCI program, which is scheduled to repeal on January 1, 2025, for one and a half years, until July 1, 2027.

Background

All three grant programs were created through [Senate Bill 22-145](#). More information about these CDPS grant programs can be found [here](#).

State Transfers

In FY 2024-25 only, the bill transfers \$3.0 million from the General Fund to the MCPCI Grant Fund in the CDPS.

State Expenditures

The bill is expected to increase state expenditures from the MCPCI Grant Fund by \$3.0 million. Future program funding is at the discretion of the General Assembly.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State Appropriations

For FY 2024-25, the bill includes the following appropriations to the Department of Public Safety:

- \$3,868,229 from the MCPI Grant Fund;
- \$3,593,030 from the Law Enforcement Workforce Recruitment, Retention, and Training Grant Fund; and
- \$7,031,919 from the SMART Grant Fund.

State and Local Government Contacts

Joint Budget Committee Staff

Public Safety

The revenue and expenditure impacts in this fiscal note represent changes from current law under the bill for each fiscal year. For additional information about fiscal notes, please visit the [General Assembly website](#).