

CHAPTER 464

APPROPRIATIONS

SENATE BILL 25-101

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Caldwell, Carter, Clifford, Duran, Gonzalez R., Liedler, Story, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF MILITARY AND
VETERANS AFFAIRS.

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1. Appropriation to the department of military and veterans
affairs for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado
2024, section 2 of chapter 519, (HB 24-1430), **amend** Part XIV as follows:

Section 2. **Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through
words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XIV
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) EXECUTIVE DIRECTOR AND ARMY NATIONAL GUARD

Personal Services ⁸⁰	2,898,407	2,476,736		4,260 ^a	1,171 ^b	416,240(I) ^c
(29.2 FTE)						
Health, Life, and Dental	2,064,395	952,227		30,047 ^a		1,082,121(I) ^c
Short-term Disability	19,340	8,868		328 ^a		10,144(I) ^c
Paid Family Medical Leave Insurance	58,019	26,603		985 ^a		30,431(I) ^c
Unfunded Liability Amortization Equalization						
Disbursement Payments	1,289,318	591,186		21,882 ^a		676,250(I) ^c
Salary Survey	493,773	238,502		8,379 ^a		246,892(I) ^c
Step Pay	486,910	144,495				342,415(I) ^c
PERA Direct Distribution	262,590	258,061		4,529 ^a		
Shift Differential	56,288					56,288(I) ^c
Temporary Employees Related to Authorized Leave	17,716	17,716				
Workers' Compensation	136,682	63,848				72,834(I) ^c

Operating Expenses ⁸⁰	980,558	884,558	96,000 ^d		
Information Technology					
Asset Maintenance	232,817	232,817			
Legal Services	62,380	62,380			
Payment to Risk Management and Property Funds	857,295	857,295			
Vehicle Lease Payments ⁸⁰	94,848	44,985		49,863(I)^e	
	112,588	49,173		63,415(I) ^e	
Leased Space	63,893	63,893			
Capitol Complex					
Leased Space	46,847	46,847			
Annual Depreciation-Lease Equivalent Payment	87,994	87,994			
Payments to OIT	779,346	779,346			
	811,311	811,311			
CORE Operations	13,492	13,492			
Digital Trunk Radio	55,260	55,260			
Civil Air Patrol Operations	70,365	70,365			
Local Armory					
Incentive Plan	20,000		20,000 ^d		
Statewide Indirect Cost Collections	208,763		8,961 ^e	27 ^b	199,775(I) ^e
Appropriation to the Colorado National Guard Tuition Fund	1,421,157	1,421,157			

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Supplemental Appropriations - Military and Veterans Affairs

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Army National Guard Cooperative Agreement ⁸⁰	15,133,997		2,183,026				12,950,971(I) ^c
	(84.1 FTE)						
		27,912,450					
		27,962,155					

^a This amount includes approximately \$59,404 from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S., \$6,670 be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S., \$204 from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S., and \$4,132 from various sources of cash funds.

^b This amount shall be from statewide indirect cost collections.

^c These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

^d ~~These amounts shall be from~~ OF THIS AMOUNT AN ESTIMATED \$46,000 SHALL BE FROM armory lease and real estate proceeds, pursuant to Section 28-3-106 (1)(s)(I), C.R.S., AND AN ESTIMATED \$50,000 SHALL BE FROM THE ELECTRIC VEHICLE SERVICES EQUIPMENT FUND CREATED IN SECTION 28-3-110 (1), C.R.S.

^e This amount shall be from various sources of cash funds.

(2) DIVISION OF VETERANS AFFAIRS

Veterans Service Operations	1,730,422	1,685,038	45,384 ^a
	(19.0 FTE)		
Veterans Mental Health Services	660,143	660,143	

		(2.0 FTE)		
County Veterans Service Officer Payments	1,367,189	1,367,189		
Colorado State Veterans Trust Fund Expenditures ⁸¹	1,450,085		1,450,085 ^a	
Veterans Assistance Grant Program	1,507,886	1,350,000	157,886 ^b	
		(0.5 FTE)		
Western Slope Veterans Cemetery	725,668	460,704	264,964 ^c	
	(7.8 FTE)			
Grand Junction Veterans One-stop Center/Western Region One Source	375,412	150,863	174,549 ^d	50,000(I) ^e
		(3.1 FTE)		(1.0 FTE)
	<hr/>	7,816,805		

^a These amounts shall be from the Colorado State Veterans Trust Fund created in Section 28-5-709 (1)(a), C.R.S.

^b This amount shall be from the Veterans Assistance Grant Program Cash Fund created in Section 28-5-712 (3), C.R.S.

^c This amount shall be from the Western Slope Military Veterans' Cemetery Fund created in Section 28-5-708 (1)(a), C.R.S.

^d This amount shall be from the Veterans One-stop Center Cash Fund created in Section 28-5-713 (4), C.R.S.

^e This amount is estimated to be received from amounts appropriated in the Colorado State Veterans Trust Fund Expenditures line item in this division.

(3) AIR NATIONAL GUARD

Operations and Maintenance Agreement for Buckley/Greeley	2,924,744	448,804	2,475,940(I) ^a
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(28.0 FTE)						
Air Traffic Control Buckley	737,692						737,692(I) ^a (7.0 FTE)
Security for Space Command Facility at Greeley	390,000						390,000(I) ^a (6.0 FTE)
		4,052,436					

^a These amounts are pursuant to cooperative agreements with the federal government for operations of the Colorado National Guard and are shown for informational purposes only.

(4) FEDERAL FUNDED PROGRAMS

National Guard Service Members	109,500,000						109,500,000(I) ^a (2,087.0 FTE)
		109,500,000					

^a This amount is an estimate of federal expenditures for Colorado National Guard military personnel. This amount is not accounted for in the state accounting system and is shown for informational purposes only.

TOTALS PART XIV

(MILITARY AND

VETERANS AFFAIRS)

\$149,281,691	\$17,740,551		\$2,288,239	\$51,198 ^a	\$129,251,408^b
<u>\$149,331,396</u>	<u>\$17,740,551</u>	<u> </u>	<u> </u>	<u> </u>	<u>\$129,251,408^b</u>

^a Of this amount, \$50,000 contains an (I) notation.

^b This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

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Department of Military and Veterans Affairs, Executive Director and Army National Guard, Personal Services; Operating Expenses; Vehicle Lease Payments; Army National Guard Cooperative Agreement -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department is authorized to transfer up to 20.0 percent of the total General Fund appropriations in these line items between these line items. Transfers to or from the Vehicle Lease Payments line item may be used solely to address changes in the portion of costs covered by federal authorities for vehicle lease payments.
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Department of Military and Veterans Affairs, Division of Veterans Affairs, Colorado State Veterans Trust Fund Expenditures -- This appropriation remains available for expenditure until the close of the 2025-26 state fiscal year.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025