

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XXI

DEPARTMENT OF TRANSPORTATION

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(1) ADMINISTRATION		35,908,390			35,845,118 ^a	63,272 ^b	
		(183.5 FTE)					
^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.							
^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.							
(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS		1,579,691,304			966,357,727(I) ^a	1,414,873(I) ^b	611,918,704(I)
		(3,132.3 FTE)					

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$858,057,258 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$108,300,469 shall be from various sources including: the Aviation Fund
2 created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811
3 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund
4 created in Section 43-1-113.5 (1), C.R.S., and various department sources.

5 ^b This amount shall be funded from various sources of reappropriated funds.

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7 **(3) HIGH**
8 **PERFORMANCE**
9 **TRANSPORTATION**

10 ENTERPRISE	19,148,850			13,954,350(I) ^a	5,194,500(I) ^b
11				(9.0 FTE)	

12

13 ^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-
14 Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806
2 (4), C.R.S.

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4 **(4) FIRST TIME DRUNK**

5 **DRIVING OFFENDERS**

6 **ACCOUNT**

1,500,000

1,500,000^a

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8 ^a This amount shall be from First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

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10 **(5) STATEWIDE BRIDGE**

11 **ENTERPRISE**

116,240,000

116,240,000(I)^a

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(2.0 FTE)

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14 ^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide
15 Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(6) MARIJUANA						
3	IMPAIRED DRIVING						
4	PROGRAM	950,000			950,000 ^a		
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6 ^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

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8	(7) SOUTHWEST CHIEF						
9	RAIL COMMISSION	100,000			100,000 ^a		
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11 ^a This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1),
 12 C.R.S.

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	TOTALS PART XXI						
2	(TRANSPORTATION)	<u>\$1,753,538,544</u>	<u> </u>	<u> </u>	<u>\$1,134,947,195^a</u>	<u>\$6,672,645^b</u>	<u>\$611,918,704^c</u>
3							

4 ^a Of this amount, \$1,096,552,077 contains an (I) notation.

5 ^b Of this amount, \$6,609,373 contains an (I) notation.

6 ^c This amount contains an (I) notation.

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