

**First Regular Session  
Seventy-fifth General Assembly  
STATE OF COLORADO**

**REREVISED**

*This Version Includes All Amendments  
Adopted in the Second House*

LLS NO. 25-0865.01 Yelana Love x2295

**SENATE BILL 25-242**

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**SENATE SPONSORSHIP**

**Amabile and Bridges**, Kirkmeyer

**HOUSE SPONSORSHIP**

**Sirota and Taggart**, Bird, Woodrow

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**Senate Committees**  
Appropriations

**House Committees**  
Appropriations

HOUSE  
3rd Reading Unamended  
April 10, 2025

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**A BILL FOR AN ACT**

101      **CONCERNING THE DIVISION OF UNEMPLOYMENT INSURANCE FUNDING**  
102              **ADJUSTMENTS, AND, IN CONNECTION THEREWITH, MAKING AND**  
103              **REDUCING AN APPROPRIATION.**

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HOUSE  
2nd Reading Unamended  
April 9, 2025

**Bill Summary**

*(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at <http://leg.colorado.gov/>.)*

SENATE  
3rd Reading Unamended  
April 3, 2025

**Joint Budget Committee.** The bill updates the funding mechanism for the division of unemployment insurance (division). The bill updates the name of the "employment and training technology fund" to the "unemployment insurance program support fund" and expands the use of the fund to include information technology and administrative

SENATE  
2nd Reading Unamended  
April 2, 2025

Shading denotes HOUSE amendment. Double underlining denotes SENATE amendment.  
Capital letters or bold & italic numbers indicate new material to be added to existing law.  
Dashes through the words or numbers indicate deletions from existing law.

costs of the division.

Current law specifies how the division must use the employer support surcharge to credit several funds. The bill modifies the disbursement to:

- 11% for the employment support fund (decreased from 35%);
- 54% for the unemployment insurance program support fund (increased from 32%);
- 20% for the workforce development fund (increased from 14%); and
- 15% for the benefit recovery fund (decreased from 19%).

The bill requires all money collected in each fund that is in excess of the maximum balance amounts authorized for the fund to be credited to the unemployment compensation fund. The bill ties the adjustments of the fund caps to the change in average weekly earnings instead of to the consumer price index. The bill also adjusts the cap for the unemployment insurance program support fund.

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1 *Be it enacted by the General Assembly of the State of Colorado:*

2 **SECTION 1.** In Colorado Revised Statutes, 8-70-103, **amend**  
3 (24.5); **repeal** (11.5); and **add** (28.5) as follows:

4 **8-70-103. Definitions.** As used in articles 70 to 82 of this title 8,  
5 unless the context otherwise requires:

6 (11.5) ~~"Employment and training technology fund" means the~~  
7 ~~employment and training technology fund created in section 8-77-109~~  
8 ~~(2)(a.9)(H)(A).~~

9 (24.5) "Support surcharge rate" means an employer's rate that is  
10 used to calculate the money payments owed to the employment support  
11 fund, the benefit recovery fund, and the ~~employment and training~~  
12 ~~technology~~ UNEMPLOYMENT INSURANCE PROGRAM SUPPORT fund,  
13 calculated in accordance with section 8-76-102.5 (3)(a)(IV) using the  
14 same methodology as is used to calculate an employer's percent of excess  
15 in accordance with section 8-76-102.5 (3)(a)(II)(A).

16 (28.5) "UNEMPLOYMENT INSURANCE PROGRAM SUPPORT FUND"

1 MEANS THE UNEMPLOYMENT INSURANCE PROGRAM SUPPORT FUND  
2 CREATED IN SECTION 8-77-109 (2)(a.9)(II)(A).

3 **SECTION 2.** In Colorado Revised Statutes, 8-71-103, **amend**  
4 (2)(b)(I) as follows:

5 **8-71-103. Organization of division - authority to issue bonds.**

6 (2) (b) (I) Except as provided in ~~subparagraph (II) of this paragraph (b)~~  
7 SUBSECTION (2)(b)(II) OF THIS SECTION, the enterprise established  
8 pursuant to this subsection (2) has all the powers and duties authorized by  
9 articles 70 to 82 of this ~~title~~ TITLE 8 pertaining to unemployment  
10 insurance and unemployment compensation. The unemployment  
11 compensation fund, created in section 8-77-101, ~~constitutes~~ AND THE  
12 UNEMPLOYMENT INSURANCE PROGRAM SUPPORT FUND, CREATED IN  
13 SECTION 8-77-109 (2)(a.9)(II)(A), CONSTITUTE part of the enterprise  
14 established pursuant to this subsection (2).

15 **SECTION 3.** In Colorado Revised Statutes, 8-77-109, **amend**  
16 (1)(b), (2)(a)(I)(B), (2)(a)(II)(A), (2)(a.9)(II)(A), (6)(a) introductory  
17 portion, and (6)(b) as follows:

18 **8-77-109. Employment support fund - unemployment**  
19 **insurance program support fund - created - uses - repeal.**

20 (1) (b) There is ~~hereby~~ established the employment support fund. The  
21 fund consists of ~~thirty-five~~ ELEVEN percent of the support surcharge rate  
22 assessed annually as part of each employer's support surcharge rate  
23 payments paid and dedicated to the employment support fund in  
24 accordance with section 8-76-102.5 (3)(a)(IV) AND OTHER MONEY  
25 CREDITED TO THE FUND.

26 (2) (a) (I) (B) To the extent allowed by the United States  
27 department of labor employment and training administration, the state

1 treasurer shall credit ~~nineteen~~ FIFTEEN percent of each employer's annual  
2 support surcharge rate determined pursuant to section 8-76-102.5  
3 (3)(a)(IV) to the benefit recovery fund, up to a maximum of fifteen  
4 million dollars each year.

5 (II) (A) At the end of the ~~2023-24~~ 2024-25 state fiscal year, and  
6 AT THE END OF each state fiscal year thereafter, the state treasurer shall  
7 credit any money collected pursuant to this section that would cause the  
8 balance in the employment support fund to exceed ~~seven~~ THREE million  
9 FIVE HUNDRED THOUSAND dollars, as adjusted annually ~~for~~ BY AN  
10 AMOUNT EQUAL TO the ~~United States department of labor's bureau of~~  
11 ~~labor statistics consumer price index for Denver-Aurora-Lakewood or its~~  
12 ~~successor index, excluding gifts, grants, or donations, to the employment~~  
13 ~~and training technology fund created in subsection (2)(a.9)(II)(A) of this~~  
14 ~~section. If the employment and training technology fund has reached the~~  
15 ~~maximum allowable balance pursuant to subsection (2)(a.9)(II)(A) of this~~  
16 ~~section, the treasurer shall instead credit the money to the workforce~~  
17 ~~development fund created in section 8-83-107 (4)~~ CHANGE IN THE  
18 AVERAGE WEEKLY EARNINGS PRESCRIBED IN SECTION 8-73-102, ROUNDED  
19 TO THE NEAREST ONE HUNDRED DOLLARS AND EXCLUDING ANY GIFTS,  
20 GRANTS, OR DONATIONS, TO THE UNEMPLOYMENT COMPENSATION FUND  
21 CREATED IN SECTION 8-77-101 (1).

22 (a.9) (II) (A) The ~~employment and training technology~~  
23 UNEMPLOYMENT INSURANCE PROGRAM SUPPORT fund, referred to in this  
24 subsection (2)(a.9) as the "fund", is created in the state treasury.  
25 Notwithstanding any provision of this subsection (2) to the contrary, the  
26 state treasurer shall credit ~~thirty-two~~ FIFTY-FOUR percent of each  
27 employer's annual support surcharge rate under section 8-76-102.5

1 (3)(a)(IV) to the employment and training technology fund. On and after  
2 April 27, 2021, and on or before June 30, 2023, if cumulative revenue to  
3 the employment and training technology fund equals thirty-one million  
4 dollars, less any money transferred to the unemployment compensation  
5 fund, no additional money shall be credited to the employment and  
6 training technology fund but instead shall be allocated to the  
7 unemployment compensation fund. On and after July 1, 2023, any amount  
8 collected in a fiscal year in excess of thirteen million two hundred  
9 thousand dollars under this subsection (2)(a.9)(H), as adjusted annually  
10 for the United States department of labor's bureau of labor statistics  
11 consumer price index for Denver-Aurora-Lakewood or its successor  
12 index, excluding gifts, grants, or donations, shall be credited to the fund  
13 and then credited to the unemployment compensation fund AT THE END  
14 OF THE 2024-25 STATE FISCAL YEAR, AND AT THE END OF EACH STATE  
15 FISCAL YEAR THEREAFTER, THE STATE TREASURER SHALL CREDIT ANY  
16 MONEY COLLECTED PURSUANT TO THIS SECTION THAT WOULD CAUSE THE  
17 BALANCE IN THE FUND TO EXCEED TWENTY-FIVE MILLION DOLLARS, AS  
18 ADJUSTED ANNUALLY BY AN AMOUNT EQUAL TO THE CHANGE IN THE  
19 AVERAGE WEEKLY EARNINGS PRESCRIBED IN SECTION 8-73-102, ROUNDED  
20 TO THE NEAREST ONE HUNDRED DOLLARS AND EXCLUDING ANY GIFTS,  
21 GRANTS, OR DONATIONS, TO THE UNEMPLOYMENT COMPENSATION FUND.  
22 Money in the fund shall be used for employment and training automation  
23 initiatives established by the director ADMINISTRATIVE COSTS of the  
24 division, INCLUDING TECHNOLOGY AND STAFFING COSTS, AND OTHER  
25 COSTS TO SUPPORT THE UNEMPLOYMENT INSURANCE PROGRAM AS  
26 DETERMINED BY THE DIRECTOR OF THE DIVISION. Money in the fund is  
27 subject to annual appropriation by the general assembly for the purposes

1 of this subsection (2)(a.9) and shall not revert to the general fund or any  
2 other fund at the end of any STATE fiscal year. The money in the fund is  
3 exempt from section 24-75-402. At any time, the money in the  
4 ~~employment and training technology~~ UNEMPLOYMENT INSURANCE  
5 PROGRAM SUPPORT fund may be appropriated by the general assembly to  
6 the unemployment compensation fund or allocated to the unemployment  
7 compensation fund at the discretion of the executive director of the  
8 department of labor and employment.

9 (6) (a) The portion of each employer's support surcharge rate that  
10 the employer paid and that is dedicated to the employment support fund  
11 pursuant to section 8-77-109 (1)(b), to the benefit recovery fund pursuant  
12 to section 8-73-116, to the workforce development fund pursuant to  
13 section 8-83-107, and to the ~~employment and training technology~~  
14 UNEMPLOYMENT INSURANCE PROGRAM SUPPORT fund pursuant to  
15 subsection (2)(a.9)(II)(A) of this section:

16 (b) Any money transferred OR CREDITED from the employment  
17 support fund, the benefit recovery fund, the workforce development fund,  
18 ~~or the employment and training technology~~ UNEMPLOYMENT INSURANCE  
19 PROGRAM SUPPORT fund, OR SUPPORT SURCHARGE RATE PAYMENTS to the  
20 unemployment compensation fund pursuant to this section is not used in  
21 calculating the employer's experience rate or percent of excess for the  
22 standard premium rate schedule.

23 **SECTION 4.** In Colorado Revised Statutes, 8-73-116, **amend**  
24 (2)(e)(I) as follows:

25 **8-73-116. Benefit recovery fund - recovery benefits - eligible**  
26 **individuals - third-party administrator - definitions - rules - access to**  
27 **personal information or tax data to administer fund - confidentiality**

1 **requirements.** (2) (e) (I) ~~If the amount in the fund exceeds thirty million~~  
2 ~~dollars, as adjusted for the United States department of labor's bureau of~~  
3 ~~labor statistics consumer price index for Denver-Aurora-Lakewood or its~~  
4 ~~successor index, excluding gifts, grants, or donations, the state treasurer~~  
5 ~~shall transfer the money in the fund in excess of thirty million dollars~~ AT  
6 THE END OF THE 2024-25 STATE FISCAL YEAR, AND AT THE END OF EACH  
7 STATE FISCAL YEAR THEREAFTER, THE STATE TREASURER SHALL CREDIT  
8 ANY MONEY COLLECTED PURSUANT TO THIS SECTION THAT WOULD CAUSE  
9 THE BALANCE IN THE FUND TO EXCEED THIRTY MILLION DOLLARS, AS  
10 ADJUSTED ANNUALLY BY AN AMOUNT EQUAL TO THE CHANGE IN THE  
11 AVERAGE WEEKLY EARNINGS PRESCRIBED IN SECTION 8-73-102, ROUNDED  
12 TO THE NEAREST ONE HUNDRED DOLLARS AND EXCLUDING ANY GIFTS,  
13 GRANTS, OR DONATIONS, to the unemployment compensation fund created  
14 in section 8-77-101 (1).

15 **SECTION 5.** In Colorado Revised Statutes, 8-76-102.5, **amend**  
16 (3)(a)(IV) introductory portion as follows:

17 **8-76-102.5. Rates effective upon fund solvency - repeal of**  
18 **prior rates - solvency surcharge - definitions.** (3) (a) (IV) The support  
19 surcharge rate, which is the rate dedicated to employer support surcharge  
20 payments deposited into the employment support fund, the benefit  
21 recovery fund, the ~~employment and training technology~~ UNEMPLOYMENT  
22 INSURANCE PROGRAM SUPPORT fund, and the workforce development  
23 fund, is calculated using the following support surcharge rate schedule:

24 **SECTION 6.** In Colorado Revised Statutes, 8-83-107, **amend**  
25 (4)(a) and (9) as follows:

26 **8-83-107. Workforce development enterprise - creation -**  
27 **powers and duties - enterprise fund - fee - legislative declaration -**

1     **definitions.** (4) The workforce development fund is created in the state  
2     treasury. Money in the fund shall be used by the workforce development  
3     enterprise to engage in and support employment and training workforce  
4     initiatives throughout Colorado. The workforce development enterprise  
5     may deposit or permit others to deposit other money into the workforce  
6     development fund. The workforce development fund consists of the  
7     following:

8             (a) ~~Fourteen~~ TWENTY percent of the support surcharge collected  
9     pursuant to section 8-76-102.5 (3)(a)(IV);

10            (9) (a) ~~At the end of the 2024-25 state fiscal year, if the amount~~  
11     ~~in the fund exceeds six million eight hundred thousand dollars, the state~~  
12     ~~treasurer shall transfer the money in the fund in excess of six million~~  
13     ~~eight hundred thousand dollars to the unemployment compensation fund~~  
14     ~~created in section 8-77-101 (1).~~

15            (b) At the end of the ~~2025-26~~ 2024-25 state fiscal year, and AT  
16     THE END OF each state fiscal year thereafter, ~~if the amount in the fund~~  
17     ~~exceeds six million eight hundred thousand dollars, as adjusted for the~~  
18     ~~United States department of labor's bureau of labor statistics consumer~~  
19     ~~price index for Denver-Aurora-Lakewood, or its successor index, the state~~  
20     ~~treasurer shall credit any money collected pursuant to this section that~~  
21     ~~would cause the balance in the fund to exceed the adjusted amount~~ THE  
22     STATE TREASURER SHALL CREDIT ANY MONEY COLLECTED PURSUANT TO  
23     THIS SECTION THAT WOULD CAUSE THE BALANCE IN THE FUND TO EXCEED  
24     SIX MILLION EIGHT HUNDRED THOUSAND DOLLARS, AS ADJUSTED  
25     ANNUALLY BY AN AMOUNT EQUAL TO THE CHANGE IN THE AVERAGE  
26     WEEKLY EARNINGS PRESCRIBED IN SECTION 8-73-102, ROUNDED TO THE  
27     NEAREST ONE HUNDRED DOLLARS AND EXCLUDING ANY GIFTS, GRANTS, OR



1 DONATIONS, to the unemployment compensation fund created in section  
2 8-77-101 (1).

3 **SECTION 7. Appropriation - adjustments to 2025 long bill.**

4 (1) To implement this act, cash fund appropriations from the employment  
5 support fund created in section 8-77-109 (1)(b), C.R.S., made in the  
6 annual general appropriation act for the 2025-26 state fiscal year to the  
7 department of labor and employment are decreased as follows:

8 **(A) Executive director's office**

|    |                                               |             |
|----|-----------------------------------------------|-------------|
| 9  | Personal services                             | \$2,099,845 |
| 10 | Health, life, and dental                      | \$3,773,855 |
| 11 | Short-term disability                         | \$26,392    |
| 12 | Unfunded liability amortization               |             |
| 13 | equalization disbursement payments            | \$1,679,537 |
| 14 | Workers' compensation                         | \$50,082    |
| 15 | Operating expenses                            | \$201,213   |
| 16 | Legal services                                | \$175,803   |
| 17 | Payment to risk management and property funds | \$41,927    |
| 18 | Vehicle lease payments                        | \$25,749    |
| 19 | Leased space                                  | \$1,418,497 |
| 20 | Capitol complex leased space                  | \$10,969    |
| 21 | Payments to OIT                               | \$4,894,442 |
| 22 | Information technology asset maintenance      | \$19,538    |
| 23 | Statewide indirect cost assessment            | \$153,180   |

24 (2) To implement this act, cash fund appropriations from the  
25 unemployment insurance program support fund created in section  
26 8-77-109 (2)(a.9)(II)(A), C.R.S., made in the annual general appropriation  
27 act for the 2025-26 state fiscal year to the department of labor and

1 employment for use by the division of unemployment insurance for  
2 program costs is decreased by \$10,459,436, and the related FTE is  
3 decreased by 74.0 FTE.

4 (3) To implement this act, cash fund appropriations from the  
5 unemployment insurance program support fund created in section  
6 8-77-109 (2)(a.9)(II)(A), C.R.S., made in the annual general appropriation  
7 act for the 2025-26 state fiscal year to the department of labor and  
8 employment and the related FTE are increased as follows:

9 **(A) Executive director's office**

|    |                                               |                         |
|----|-----------------------------------------------|-------------------------|
| 10 | Personal services                             | \$1,226,689             |
| 11 | Health, life, and dental                      | \$1,997,192             |
| 12 | Short-term disability                         | \$13,967                |
| 13 | Unfunded liability amortization               |                         |
| 14 | equalization disbursement payments            | \$888,841               |
| 15 | Workers' compensation                         | \$29,257                |
| 16 | Operating expenses                            | \$117,545               |
| 17 | Legal services                                | \$102,701               |
| 18 | Payment to risk management and property funds | \$24,493                |
| 19 | Vehicle lease payments                        | \$15,042                |
| 20 | Leased space                                  | \$828,659               |
| 21 | Capitol complex leased space                  | \$6,408                 |
| 22 | Payments to OIT                               | \$2,859,240             |
| 23 | Information technology asset maintenance      | \$11,414                |
| 24 | Statewide indirect cost assessment            | \$89,485                |
| 25 | <b>Division of unemployment insurance</b>     |                         |
| 26 | Program costs                                 | \$10,000,000            |
| 27 | Technology initiatives                        | \$30,459,436 (74.0 FTE) |

1           (4) To implement this act, cash fund appropriations from the  
2 workforce development fund created in section 8-83-107 (4), C.R.S.,  
3 made in the annual general appropriation act for the 2025-26 state fiscal  
4 year to the department of labor and employment are increased as follows:

5           **(A) Executive director's office**

|    |                                               |             |
|----|-----------------------------------------------|-------------|
| 6  | Personal services                             | \$873,156   |
| 7  | Health, life, and dental                      | \$1,776,663 |
| 8  | Short-term disability                         | \$12,425    |
| 9  | Unfunded liability amortization               |             |
| 10 | equalization disbursement payments            | \$790,696   |
| 11 | Workers' compensation                         | \$20,825    |
| 12 | Operating expenses                            | \$83,668    |
| 13 | Legal services                                | \$73,102    |
| 14 | Payment to risk management and property funds | \$17,434    |
| 15 | Vehicle lease payments                        | \$10,707    |
| 16 | Leased space                                  | \$589,838   |
| 17 | Capitol complex leased space                  | \$4,561     |
| 18 | Payments to OIT                               | \$2,035,202 |
| 19 | Information technology asset maintenance      | \$8,124     |
| 20 | Statewide indirect cost assessment            | \$63,695    |

|    |                                                                                                                                                                              | APPROPRIATION FROM |                 |                           |               |                         |                  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL                                                                                                                                                           | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                           | \$                 | \$              | \$                        | \$            | \$                      | \$               |
| 1  | <b>SECTION 8. Appropriation to the department of labor and employment for the fiscal year beginning July 1, 2024.</b> In Session Laws of Colorado 2024, section 2 of chapter |                    |                 |                           |               |                         |                  |
| 2  | 519, (HB 24-1430), <b>amend</b> Part X (1)(A), (2), and the affected totals, as Part X (1)(A) and the affected totals are amended by section 1 of SB 25-097, as follows:     |                    |                 |                           |               |                         |                  |
| 3  | Section 2. <b>Appropriation.</b>                                                                                                                                             |                    |                 |                           |               |                         |                  |
| 4  | <b>PART X</b>                                                                                                                                                                |                    |                 |                           |               |                         |                  |
| 5  | <b>DEPARTMENT OF LABOR AND EMPLOYMENT</b>                                                                                                                                    |                    |                 |                           |               |                         |                  |
| 6  |                                                                                                                                                                              |                    |                 |                           |               |                         |                  |
| 7  | <b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>                                                                                                                                       |                    |                 |                           |               |                         |                  |
| 8  | <b>(A) Executive Director's Office</b>                                                                                                                                       |                    |                 |                           |               |                         |                  |
| 9  | Personal Services                                                                                                                                                            | 11,937,059         |                 |                           |               |                         |                  |
| 10 |                                                                                                                                                                              | (113.2 FTE)        |                 |                           |               |                         |                  |
| 11 | Health, Life, and Dental                                                                                                                                                     | 27,012,036         |                 |                           |               |                         |                  |
| 12 | Short-term Disability                                                                                                                                                        | 208,041            |                 |                           |               |                         |                  |
| 13 | Paid Family and Medical                                                                                                                                                      |                    |                 |                           |               |                         |                  |
| 14 | Leave Insurance                                                                                                                                                              | 624,127            |                 |                           |               |                         |                  |

|    |                             |            | APPROPRIATION FROM |                           |               |                         |                  |
|----|-----------------------------|------------|--------------------|---------------------------|---------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL          | TOTAL      | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                          | \$         | \$                 | \$                        | \$            | \$                      | \$               |
| 1  | Unfunded Liability          |            |                    |                           |               |                         |                  |
| 2  | Amortization Equalization   |            |                    |                           |               |                         |                  |
| 3  | Disbursement Payments       | 13,869,452 |                    |                           |               |                         |                  |
| 4  | Salary Survey               | 5,332,685  |                    |                           |               |                         |                  |
| 5  | Step Pay                    | 7,404,256  |                    |                           |               |                         |                  |
| 6  | PERA Direct Distribution    | 2,339,000  |                    |                           |               |                         |                  |
| 7  | Temporary Employees         |            |                    |                           |               |                         |                  |
| 8  | Related to Authorized Leave | 371,656    |                    |                           |               |                         |                  |
| 9  | Workers' Compensation       | 589,017    |                    |                           |               |                         |                  |
| 10 | Operating Expenses          | 2,004,121  |                    |                           |               |                         |                  |
| 11 | Legal Services              | 1,777,056  |                    |                           |               |                         |                  |
| 12 | Payment to Risk             |            |                    |                           |               |                         |                  |
| 13 | Management and Property     |            |                    |                           |               |                         |                  |
| 14 | Funds                       | 417,709    |                    |                           |               |                         |                  |
| 15 | Vehicle Lease Payments      | 250,133    |                    |                           |               |                         |                  |

|    |                         | APPROPRIATION FROM |                 |                           |                         |                         |                  |
|----|-------------------------|--------------------|-----------------|---------------------------|-------------------------|-------------------------|------------------|
|    | ITEM &<br>SUBTOTAL      | TOTAL              | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                      | \$                 | \$              | \$                        | \$                      | \$                      | \$               |
| 1  | Leased Space            | 8,601,338          |                 |                           |                         |                         |                  |
| 2  | Capitol Complex Leased  |                    |                 |                           |                         |                         |                  |
| 3  | Space                   | 61,605             |                 |                           |                         |                         |                  |
| 4  | Payments to OIT         | 30,428,371         |                 |                           |                         |                         |                  |
| 5  | CORE Operations         | 94,194             |                 |                           |                         |                         |                  |
| 6  | Utilities               | 260,309            |                 |                           |                         |                         |                  |
| 7  | Information Technology  |                    |                 |                           |                         |                         |                  |
| 8  | Asset Maintenance       | 218,626            |                 |                           |                         |                         |                  |
| 9  | Statewide Indirect Cost |                    |                 |                           |                         |                         |                  |
| 10 | Assessment              | 1,459,055          |                 |                           |                         |                         |                  |
| 11 |                         | 115,259,846        | 13,500,523      |                           | 51,805,821 <sup>a</sup> | 1,455,019 <sup>b</sup>  | 48,498,483(I)    |

|    | ITEM &<br>SUBTOTAL                                                                                                                                                                                         | TOTAL | APPROPRIATION FROM |                           |               |                         |                  |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|--------------------|---------------------------|---------------|-------------------------|------------------|
|    |                                                                                                                                                                                                            |       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|    | \$                                                                                                                                                                                                         | \$    | \$                 | \$                        | \$            | \$                      | \$               |
| 1  | <sup>a</sup> Of this amount, an estimated <del>\$20,432,737</del> \$5,833,052 shall be from the Employment Support Fund created in Section 8-77-109 (1)(b), C.R.S., \$3,304,955 shall be from the Workers' |       |                    |                           |               |                         |                  |
| 2  | Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S., \$11,186,007 (I) shall be from the Family and Medical Leave Insurance Fund created in Section 8-13.3-518 (1),                           |       |                    |                           |               |                         |                  |
| 3  | C.R.S., which is continuously appropriated pursuant to Section 8-13.3-518 (1), C.R.S., and is included for informational purposes only, \$8,227,673 SHALL BE FROM THE UNEMPLOYMENT                         |       |                    |                           |               |                         |                  |
| 4  | INSURANCE PROGRAM SUPPORT FUND CREATED IN SECTION 8-77-109 (2)(a.9)(II)(A), C.R.S., \$6,372,012 SHALL BE FROM THE WORKFORCE DEVELOPMENT FUND CREATED IN SECTION                                            |       |                    |                           |               |                         |                  |
| 5  | 8-83-107 (4), C.R.S., \$3,794,259 shall be from the Petroleum Storage Tank Fund created in Section 8-20.5-103 (1), C.R.S., \$2,655,937 shall be from the Unemployment Revenue Fund                         |       |                    |                           |               |                         |                  |
| 6  | created in Section 8-77-106 (1), C.R.S., \$769,299 shall be from the Boiler Inspection Fund created in Section 9-4-109 (4), C.R.S., \$489,964 shall be from the Major Medical Insurance                    |       |                    |                           |               |                         |                  |
| 7  | Fund created in Section 8-46-202 (1)(a), C.R.S., \$377,139 shall be from the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., \$118,417 shall be from the Wage Theft                  |       |                    |                           |               |                         |                  |
| 8  | Enforcement Fund created in Section 8-4-113 (3)(a), C.R.S., and \$8,677,107 shall be from various sources of cash funds. Of the amount from the Major Medical Insurance Fund, \$15,006                     |       |                    |                           |               |                         |                  |
| 9  | (I) is for Legal Services and is included for informational purposes only because money in the Major Medical Insurance Fund is continuously appropriated for payment of legal fees                         |       |                    |                           |               |                         |                  |
| 10 | pursuant to Section 8-46-202 (1)(c), C.R.S. Of the amount from the Subsequent Injury Fund, \$10,986 (I) is for Legal Services and is included for informational purposes only because                      |       |                    |                           |               |                         |                  |
| 11 | money in the Subsequent Injury Fund is continuously appropriated for payment of legal fees pursuant to Section 8-46-101 (4)(b), C.R.S.                                                                     |       |                    |                           |               |                         |                  |
| 12 | <sup>b</sup> Of this amount, \$1,453,135 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,884 shall          |       |                    |                           |               |                         |                  |
| 13 | be from the Mobile Sources Local Grants line item and the Stationary Sources Local Contracts line item in the Department of Public Health and Environment.                                                 |       |                    |                           |               |                         |                  |

|   |                                               |             | APPROPRIATION FROM |                           |                         |                         |                  |
|---|-----------------------------------------------|-------------|--------------------|---------------------------|-------------------------|-------------------------|------------------|
|   | ITEM &<br>SUBTOTAL                            | TOTAL       | GENERAL<br>FUND    | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS           | REAPPROPRIATED<br>FUNDS | FEDERAL<br>FUNDS |
|   | \$                                            | \$          | \$                 | \$                        | \$                      | \$                      | \$               |
| 1 | <b>(2) DIVISION OF UNEMPLOYMENT INSURANCE</b> |             |                    |                           |                         |                         |                  |
| 2 | Program Costs                                 | 78,665,197  |                    |                           | 16,404,109 <sup>a</sup> |                         | 62,261,088(I)    |
| 3 | 78,205,761                                    |             |                    |                           | 15,944,673 <sup>a</sup> |                         |                  |
| 4 |                                               | (496.7 FTE) |                    |                           |                         |                         |                  |
| 5 | (422.7 FTE)                                   |             |                    |                           |                         |                         |                  |
| 6 | TECHNOLOGY INITIATIVES                        | 30,459,436  |                    |                           | 30,459,436 <sup>b</sup> |                         |                  |
| 7 | (74.0 FTE)                                    |             |                    |                           |                         |                         |                  |
| 8 |                                               | 108,665,197 |                    |                           |                         |                         |                  |

10 <sup>a</sup> Of this amount, it is estimated that ~~\$10,459,436 shall be from the Employment and Training Technology Fund created in Section 8-77-109 (2)(a.9)(II)(A), C.R.S.~~ \$10,000,000 SHALL  
 11 BE FROM THE UNEMPLOYMENT INSURANCE PROGRAM SUPPORT FUND CREATED IN SECTION 8-77-109 (2)(a.9)(II)(A), C.R.S., \$5,284,109 shall be from the Unemployment Revenue Fund  
 12 created in Section 8-77-106 (1), C.R.S., and \$660,564 shall be from various sources of cash funds.

13 <sup>b</sup> THIS AMOUNT SHALL BE FROM THE UNEMPLOYMENT INSURANCE PROGRAM SUPPORT FUND CREATED IN SECTION 8-77-109 (2)(a.9)(II)(A), C.R.S.



|   |               | APPROPRIATION FROM |               |                 |                           |                            |                           |                            |
|---|---------------|--------------------|---------------|-----------------|---------------------------|----------------------------|---------------------------|----------------------------|
|   |               | ITEM &<br>SUBTOTAL | TOTAL         | GENERAL<br>FUND | GENERAL<br>FUND<br>EXEMPT | CASH<br>FUNDS              | REAPPROPRIATED<br>FUNDS   | FEDERAL<br>FUNDS           |
|   |               | \$                 | \$            | \$              | \$                        | \$                         | \$                        | \$                         |
| 1 | TOTALS PART X |                    |               |                 |                           |                            |                           |                            |
| 2 | (LABOR AND    |                    |               |                 |                           |                            |                           |                            |
| 3 | EMPLOYMENT)   |                    | \$430,690,421 | \$35,248,041    |                           | \$159,534,037 <sup>a</sup> | \$24,702,875 <sup>b</sup> | \$211,205,468 <sup>c</sup> |
| 4 |               |                    | \$460,690,421 |                 |                           | \$189,534,037 <sup>a</sup> |                           |                            |
| 5 |               |                    |               |                 |                           |                            |                           |                            |

6     <sup>a</sup> Of this amount, \$59,136,247 contains an (I) notation and \$37,635 also contains an (L) notation.

7     <sup>b</sup> Of this amount, \$22,003,646 contains an (I) notation.

8     <sup>c</sup> Of this amount, \$211,205,468 contains an (I) notation.

1           **SECTION 9. Safety clause.** The general assembly finds,  
2 determines, and declares that this act is necessary for the immediate  
3 preservation of the public peace, health, or safety or for appropriations for  
4 the support and maintenance of the departments of the state and state  
5 institutions.