JBC Staff Fiscal Analysis House Appropriations Committee

Concerning the use of money received from the federal coronavirus state fiscal recovery fund, and, in connection therewith, transferring the unspent state money that refinanced the money received from the federal coronavirus state fiscal recovery fund, repealing the requirement for recruitment of health-care professionals funded with refinanced money, and making and reducing appropriations.

Prime Sponsors:

Senators Amabile; Kirkmeyer Representatives Bird; Sirota **Date Prepared:**

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JBC Analyst:

Amanda Bickel 303-866-4960

Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/30/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes multiple appropriation clauses that adjust FY 2024-25 General Fund and cash funds appropriations. See the LCS Fiscal Note for detail.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package the \$33,493,307 one-time General Fund savings from General Fund appropriations decreases and transfers of money to the General Fund in FY 2024-25 that result from the passage of this bill.