

CHAPTER 456

APPROPRIATIONS

SENATE BILL 25-093

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;  
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Bacon, Brown, Duran, English, Froelich, Garcia, Gilchrist, Hamrick, Jackson,  
Joseph, Lieder, Lindsay, Mabrey, Marshall, Ricks, Rutinel, Rydin, Stewart R., Story, Willford, Woodrow, Zokaie, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF HEALTH CARE POLICY  
AND FINANCING.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part VI as follows:

Section 2. **Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VI**  
**DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

**(1) EXECUTIVE DIRECTOR'S OFFICE**

**(A) General Administration**

Personal Services	<del>73,781,839</del>
	72,759,160
	<del>(787.5 FTE)</del>
	(790.1 FTE)
Health, Life, and Dental	<del>13,109,391</del>
	12,911,669
Short-term Disability	<del>63,638</del>
	65,134
Paid Family and Medical Leave Insurance	363,855
Unfunded Liability Amortization Equalization	
Disbursement Payments	<del>8,320,007</del>

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Supplemental Appropriations - Health Care Policy and Financing

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	8,616,195						
Salary Survey	<del>1,900,577</del>						
	2,734,825						
Step Pay	834,248						
PERA Direct Distribution	1,448,480						
Temporary Employees Related to Authorized Leave	5,978						
Workers' Compensation	254,896						
Operating Expenses	<del>3,167,153</del>						
	3,246,176						
Legal Services	<del>4,082,364</del>						
	2,825,964						
Administrative Law Judge Services	822,526						
Payment to Risk Management and Property Funds	249,605						
Leased Space	<del>3,773,214</del>						
	3,785,963						
Payments to OIT	<del>14,319,431</del>						

	14,280,872				
CORE Operations	35,330				
General Professional Services and Special Projects	<del>38,666,797</del>				
	41,951,050				
	<del>165,199,329</del>	<del>63,004,579</del>	<del>15,993,677<sup>a</sup></del>	<del>3,611,144<sup>b</sup></del>	<del>82,589,929(I)</del>
	167,191,926	63,019,599	15,928,774 <sup>a</sup>	3,615,065 <sup>b</sup>	84,628,488(I)

<sup>a</sup> Of this amount, ~~\$11,226,017~~ \$11,707,663 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$3,374,736~~ \$2,821,013 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$399,498~~ \$401,583 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$277,402~~ \$278,820 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$271,995~~ \$273,413 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$202,685~~ \$203,686 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., ~~\$131,615~~ \$132,283 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., ~~\$58,974~~ \$59,308 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., and ~~\$50,755~~ \$51,005 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

<sup>b</sup> Of this amount, \$1,059,807 shall be from statewide indirect cost recoveries, ~~\$1,042,916~~ \$1,046,837 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation, \$739,218 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$626,987 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, \$82,077 shall be from the Department of Personnel and Administration, \$40,535 shall be from the Department of Early Childhood, and \$19,604 shall be from the Department of Public Health and Environment from the Women, Infants, and Children Supplemental Food Grant line item.

**(B) Information Technology Contracts and Projects**

Medicaid Management Information System					
Maintenance and Projects	<del>106,565,411</del>	<del>18,005,144</del>	<del>9,361,274<sup>a</sup></del>	12,204 <sup>b</sup>	<del>79,186,789(I)</del>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	108,841,510		18,257,474		9,336,554 <sup>a</sup>		81,235,278(I)
Colorado Benefits Management Systems, Operating and Contract Expenses <sup>23, 24</sup>	<del>75,087,530</del>		<del>12,702,322(M)</del>		<del>6,890,173<sup>a</sup></del>	<del>13,194,450<sup>a</sup></del>	<del>42,300,585</del>
	78,602,108		13,136,265(M)		7,101,789 <sup>c</sup>	13,892,091 <sup>c</sup>	44,471,963
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center <sup>23, 24</sup>	2,172,998		689,160(M)		383,151 <sup>d</sup>	73 <sup>b</sup>	1,100,614
Office of eHealth Innovations Operations	6,465,845		3,372,367 (3.0 FTE)				3,093,478(I)
All-Payer Claims Database	<u>5,435,778</u>		4,471,011				964,767(I)
	<del>195,727,562</del>						
	201,518,239						

<sup>a</sup> Of this amount, \$7,509,458 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$1,229,195 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., AND \$597,901 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S., and ~~\$24,720 shall be from the Home and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S.~~

<sup>b</sup> These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

<sup>c</sup> Of this amount, ~~\$6,406,647~~ \$6,603,022 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$483,526~~ \$498,767 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>d</sup> Of this amount, \$362,040 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$21,111 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>e</sup> Of this amount, ~~\$13,192,793~~ \$13,890,334 shall be transferred from the Department of Human Services and ~~\$1,657~~ \$1,757 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

**(C) Eligibility Determinations and Client Services**

Contracts for Special					
Eligibility Determinations	12,039,555	1,134,071(M)	4,338,468 <sup>a</sup>		6,567,016
County Administration	123,048,230	21,004,349(M)	26,624,750 <sup>b</sup>		75,419,131
Medical Assistance Sites	1,531,968		402,984 <sup>a</sup>		1,128,984(I)
Administrative Case					
Management	869,744	434,872(M)			434,872
Customer Outreach	3,461,519	1,394,139(M)	336,621 <sup>a</sup>		1,730,759
Centralized Eligibility					
Vendor Contract Project	7,959,455		2,753,409 <sup>a</sup>		5,206,046(I)
Connect for Health					
Colorado Eligibility					
Determinations	11,174,846		4,995,156 <sup>c</sup>		6,179,690(I)
Eligibility Overflow					
Processing Center	1,904,677	285,320(M)	190,849 <sup>a</sup>		1,428,508
Returned Mail Processing	3,298,808	985,808(M)	244,919 <sup>d</sup>	111,942 <sup>e</sup>	1,956,139

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Income Verification Programs	11,341,713		1,741,440(M)		1,093,988 <sup>a</sup>		8,506,285
NON-EMERGENT MEDICAL TRANSPORTATION BROKER	3,950,066		1,975,033(M)				1,975,033
	<del>176,630,515</del>						
	180,580,581						

<sup>a</sup> These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>b</sup> Of this amount, \$19,254,185(I) shall be from local funds and \$7,370,565 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>c</sup> This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

<sup>d</sup> Of this amount, \$206,183 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$38,736 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

<sup>e</sup> Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

**(D) Utilization and Quality Review Contracts**

Professional Services							
Contracts	29,644,825		7,910,405(M)		2,223,661 <sup>a</sup>		19,510,759

<sup>a</sup>Of this amount, \$2,033,593 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$64,443 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

**(E) Provider Audits and Services**

Professional Audit				
Contracts	4,135,919	1,598,629(M)	540,301 <sup>a</sup>	1,996,989

<sup>a</sup> Of this amount, \$378,895 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$102,988 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$45,998 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

**(F) Recoveries and Recoupment Contract Costs**

Estate Recovery	1,165,841		582,920 <sup>a</sup>	582,921(I)
Third-Party Liability Cost				
Avoidance Contract	<u>8,838,738</u>	2,916,784(M)	1,502,585 <sup>b</sup>	4,419,369
	10,004,579			

<sup>a</sup>This amount shall be from estate recoveries.

<sup>b</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

**(G) Indirect Cost Recoveries**

Indirect Cost Assessment	1,059,807		276,775 <sup>a</sup>	132,407 <sup>b</sup>	650,625(I)
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup>Of this amount, \$236,726 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$16,994 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$10,711 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$7,916 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$2,491 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., and \$1,937 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

<sup>b</sup>Of this amount, \$88,839 shall be from transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$24,709 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, and \$18,859 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation.

~~582,402,536~~  
594,135,876

(2) MEDICAL SERVICES PREMIUMS

Medical and Long-Term  
Care Services for  
Medicaid Eligible  
Individuals<sup>24a</sup>

<del>11,926,618,728</del>	<del>2,324,935,891(M)</del>	1,247,280,333 <sup>a</sup>	<del>1,321,302,705<sup>b</sup></del>	<del>120,304,766<sup>c</sup></del>	<del>6,912,795,033</del>
12,081,998,495	2,376,915,878(M)		1,399,855,214 <sup>b</sup>	119,588,730 <sup>c</sup>	6,938,358,340

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, ~~\$1,007,592,475~~ \$1,062,923,207 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$76,250,120~~ \$76,010,738 shall be from recoveries and recoupments, ~~\$55,980,209~~ \$58,197,249 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., ~~\$49,874,704~~ \$54,010,364 represents public funds certified as expenditures incurred by public emergency medical transportation providers, ~~\$45,112,663~~ \$52,400,466 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., ~~\$44,625,211~~ \$46,929,200 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$24,736,077 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, ~~\$13,322,439~~ \$20,376,822 shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., ~~\$1,455,170~~ \$1,491,000 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, ~~\$596,026~~ \$550,798 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$471,682 SHALL BE FROM THE ARPA HOME- AND COMMUNITY-BASED SERVICES ACCOUNT CREATED IN SECTION 25.5-4-402.4 (5)(c)(I)(A), C.R.S., and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

<sup>c</sup> Of this amount, \$107,671,715 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, ~~\$9,969,877~~ \$9,253,841 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, \$1,505,000 shall be from the Department of Early Childhood from the Home Visiting line item, and \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

### (3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS

#### Behavioral Health

Capitation Payments	<del>1,026,100,571</del>	<del>271,797,567(M)</del>	<del>78,964,399*</del>	<del>675,338,605</del>
	1,121,658,156	285,216,594(M)	94,140,516 <sup>a</sup>	742,301,046
Behavioral Health				
Fee-for-service Payments	<del>11,669,132</del>	<del>2,800,119(M)</del>	<del>692,425*</del>	<del>8,176,588</del>
	<u>11,081,140</u>	2,662,572(M)	657,348 <sup>a</sup>	7,761,220
	<del>1,037,769,703</del>			
	1,132,739,296			

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, ~~\$79,622,905~~ \$94,761,737 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and ~~\$33,919~~ \$36,127 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

(4) OFFICE OF COMMUNITY LIVING

(A) Division of Intellectual and Developmental Disabilities

(1) Administrative Costs

Personal Services	3,469,613	1,858,480(M)				1,611,133
	(39.5 FTE)					
Operating Expenses	356,510	202,136(M)				154,374
Community and Contract Management System	137,480	89,362(M)				48,118
Support Level Administration	58,350	28,920(M)		255 <sup>a</sup>		29,175
	4,021,953					

<sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(2) Medicaid Programs<sup>25</sup>

Adult Comprehensive

Services	<del>838,089,305</del>
	869,579,190

Adult Supported				
Living Services	<del>98,534,109</del>			
	108,283,894			
Children's Extensive				
Support Services	<del>86,512,303</del>			
	103,600,225			
Children's Habilitation				
Residential Program	<del>17,289,775</del>			
	19,631,529			
Case Management for				
People with Disabilities	<del>142,555,236</del>			
	141,229,744			
	<u>1,182,980,728</u>	<del>579,906,496(M)</del>	<del>12,246,759*</del>	<del>590,827,473</del>
	1,242,324,582	589,165,988(M)	31,823,732 <sup>a</sup>	621,334,862

<sup>a</sup> Of this amount, ~~\$11,345,824~~ \$24,125,350 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$900,934~~ \$7,337,438 shall be from the Home- and Community-Based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S., \$360,943 SHALL BE FROM THE ARPA HOME- AND COMMUNITY-BASED SERVICES ACCOUNT CREATED IN SECTION 25.5-4-402.4 (5)(c)(I)(A), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(3) State-only Programs<sup>26</sup>

Family Support Services	11,251,415
State Supported	
Living Services	5,288,739
State Supported	
Living Services	
Case Management	5,153,827

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Preventive Dental Hygiene <sup>27</sup>	<u>71,103</u>						
	21,765,084		21,765,084				
		<del>1,208,767,765</del>					
		1,268,111,619					
<b>(5) INDIGENT CARE PROGRAM</b>							
Safety Net Provider Payments	226,610,308				113,305,154 <sup>a</sup>		113,305,154(I)
Pediatric Specialty Hospital	13,455,012		6,727,506(M)				6,727,506
Appropriation from Tobacco Tax Cash Fund to the General Fund	291,034				291,034 <sup>b</sup>		
Primary Care Fund Program	49,079,682		6,500,000		18,175,554 <sup>c</sup>		24,404,128(I)
Children's Basic Health Plan Administration	3,864,405				1,352,542(H) <sup>d</sup>		2,511,863

Children's Basic Health

Plan Medical and

Dental Costs	269,980,786	43,594,551	291,034 <sup>e</sup>	50,672,690(H) <sup>f</sup>	175,422,511
	<u>277,481,023</u>	44,826,731		52,065,593(H) <sup>f</sup>	180,297,665
		563,281,227			
		570,781,464			

<sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>b</sup> This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (l)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

<sup>c</sup> This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

<sup>d</sup> Of this amount, \$1,347,131 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$5,411 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

<sup>e</sup> This amount shall be from General Fund Exempt Account pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>f</sup> Of this amount, ~~\$39,601,864~~ \$39,515,304 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., ~~\$10,547,675~~ \$12,027,625 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., ~~\$423,150~~ \$422,663 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

**(6) OTHER MEDICAL SERVICES**

Old Age Pension

State Medical Program	10,000,000		10,000,000 <sup>a</sup>
Senior Dental Program	3,990,358	3,962,510	27,848 <sup>b</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Commission on Family Medicine Residency Training Programs	9,490,170		4,520,085(M)			225,000 <sup>c</sup>	4,745,085
Medicare Modernization Act State Contribution Payment	<del>244,659,612</del> 241,755,970		<del>244,659,612</del> 241,755,970				
Public School Health Services Contract Administration	2,000,000		1,000,000(M)				1,000,000
Public School Health Services	<del>202,111,227</del> 219,752,395				<del>100,427,269<sup>a</sup></del> 109,260,099 <sup>d</sup>		<del>101,683,958(I)</del> 110,492,296(I)
Screening, Brief Intervention, and Referral to Treatment Training Grant Program <sup>28</sup>	1,500,000				1,500,000 <sup>c</sup>		
Reproductive Health Care for Individuals Not Eligible for Medicaid	3,614,490		3,614,490				

State-only Payments for Home- and Community-Based Services	842,626 (6.2 FTE)		842,626 <sup>f</sup>
Health Benefits for Colorado Children and Pregnant Persons LACKING ACCESS DUE TO IMMIGRATION STATUS	2,102,665 <u>16,037,803</u>	2,102,665 16,037,803	
	480,311,148		
	508,141,186		

<sup>a</sup> This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

<sup>b</sup> This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

<sup>c</sup> This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

<sup>d</sup> This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

<sup>e</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>f</sup> ~~This amount shall be from the Home- and Community-based Services Improvement Fund created in Section 25.5-6-1805 (1), C.R.S.~~

(7) TRANSFERS TO OTHER STATE DEPARTMENT MEDICAID-FUNDED PROGRAMS

(A) Early Childhood

Transfer to Department of Early Childhood for Early Intervention	9,940,111	4,970,056(M)	4,970,055
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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Education</b>							
Public School							
Health Services	208,269		104,135(M)				104,134
<b>(C) Human Services</b>							
(1) Executive Director's Office <sup>29</sup>	17,003,357		8,501,679(M)				8,501,678
(2) Office of Children, Youth and Families							
Child Welfare							
Administration	350,837		144,774(M)				206,063
Child Welfare Services	14,383,230		7,191,615(M)				7,191,615
Division of							
Youth Services	681,446		340,724(M)				340,722
	<u>15,415,513</u>						
(3) Office of Economic Security							
Systematic Alien							
Verification for Eligibility	80,345		40,173(M)				40,172

(4) Behavioral Health Administration

Community Behavioral Health Administration	552,950	276,475(M)	276,475
Children and Youth Mental Health Treatment Act	<u>137,680</u>	68,840(M)	68,840
	690,630		

(5) Office of Behavioral  
Health

Mental Health Institutes	8,320,198	4,160,099(M)	4,160,099
MENTAL HEALTH TRANSITIONAL LIVING HOMES	<u>2,582,515</u>	1,291,257(M)	1,291,258
	10,902,713		

(6) Office of Adults, Aging and Disability Services

Administration	505,357	252,679(M)	252,678
Regional Centers for People with Developmental Disabilities	58,276,921	27,249,558(M)	1,888,903 <sup>a</sup> 29,138,460
Community Services for the Elderly	<u>1,001,800</u>	500,900(M)	500,900
	59,784,078		

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156,940

Host Home Regulation	<u>321,053</u>	160,527(M)	160,526
	634,934		

**(E) Public Health and Environment**

Facility Survey and Certification	9,236,101	3,842,035(M)	5,394,066
Prenatal Statistical Information	<u>6,196</u>	3,098(M)	3,098
	9,242,297		

**(F) Regulatory Agencies**

Nurse Aide Certification	324,041	147,369(M)	14,652 <sup>a</sup>	162,020
Sunset Reviews	<u>3,750</u>	1,875(M)		1,875
	327,791			

<sup>a</sup> This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

**(G) Revenue**

Hospital Tax Exemptions	100,000	50,000(H) <sup>a</sup>	50,000
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<sup>a</sup> This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

~~145,861,911~~  
148,164,908

		APPROPRIATION FROM				
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART VI						
(HEALTH CARE POLICY AND FINANCING) <sup>30</sup>						
	\$15,945,013,018	\$3,731,636,620	\$1,247,571,367 <sup>a</sup>	\$1,790,475,824 <sup>b</sup>	\$137,606,638	\$9,037,722,569 <sup>c</sup>
	<u>\$16,304,072,844</u>	<u>\$3,819,066,512</u>	<u></u>	<u>\$1,913,251,446<sup>b</sup></u>	<u>\$137,592,164</u>	<u>\$9,186,591,355<sup>c</sup></u>

<sup>a</sup> Of this amount, \$1,247,280,333 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$291,034 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S. Said \$291,034 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

<sup>b</sup> Of this amount, \$19,254,185 contains an (I) notation.

<sup>c</sup> Of this amount, ~~\$423,795,205~~ \$438,736,989 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

23 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses; Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may

transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.

- 24 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses; Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2025-26 state fiscal year.
- 24a Department of Health Care Policy and Financing, Medical Services Premiums, Medical and Long-Term Care Services for Medicaid Eligible Individuals -- This appropriation includes \$12,676 total funds, including \$6,338 General Fund, for the purpose of increasing provider rates for maternal care to \$800 for billing code S0199, \$1,000 for billing code 59840, and \$1,600 for billing code 59841.
- 25 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.
- 26 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.
- 27 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs, Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual and developmental disabilities.
- 28 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.

- 29 Department of Health Care Policy and Financing, Transfers to Other State Department Medicaid-Funded Programs, Human Services, Executive Director's Office -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with the headnotes to the Long Bill, the Department of Human Services may transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing may make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.
- 30 Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$107,671,715, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$107,671,715 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.

**SECTION 2. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2023.** (1) For the 2023-24 state fiscal year, \$223,689,786 is appropriated to the department of health care policy and financing and is for the payment of overexpenditures of line item appropriations contained in Part VI of section 2 of chapter 474 (SB 23-214), Session Laws of Colorado 2023, as follows:

(a) \$147,622,287 from the general fund for medical and long-term care services for Medicaid eligible individuals;

(b) \$56,508,359 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for medical and long-term care services for Medicaid eligible individuals;

(c) \$6,179,122 from the general fund, for adult comprehensive services;

(d) \$1,266,250 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for adult supported living services;

(e) \$460,535 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for case management for people with disabilities;

(f) \$10,995,438 from the healthcare affordability and sustainability fee cash fund created in Section 25.5-4-402.4 (5)(a), C.R.S., for safety net provider payments; and

(g) \$657,795 from the primary care fund created in Section 24-22-117 (2)(b)(I), C.R.S., for the primary care fund program;

(2) In accordance with section 24-75-109 (4)(a), C.R.S., all restrictions on funds for the department of health care policy and financing for the 2024-25 state fiscal year for the amounts and items of appropriation listed in this section are released.

**SECTION 3. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025