

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<b>SECTION 6. Appropriation to the department of education for the fiscal year beginning July 1, 2022.</b> In Session Laws of Colorado 2022, section 2 of chapter 507, (HB						
2	22-1329), <b>amend</b> Part IV (2)(A) and the affected totals, as Part IV is amended by section 35 of chapter 237, (HB22-1390), as the affected totals are amended by section 6 of chapter 170,						
3	(HB 22-1133), as the affected totals are amended by section 1 of SB 23-115, and as Part IV (2)(A) and the affected totals are further amended by section 3 of SB 23-136, as follows:						
4	Section 2. <b>Appropriation.</b>						
5	<b>PART IV</b>						
6	<b>DEPARTMENT OF EDUCATION</b>						
7							
8	<b>(2) ASSISTANCE TO PUBLIC SCHOOLS</b>						
9	<b>(A) Public School Finance</b>						
10	Administration	1,933,064	1,842,724		90,340 <sup>a</sup>		
11			(16.5 FTE)		(0.9 FTE)		
12	Financial Transparency						
13	System Maintenance	88,120			88,120 <sup>a</sup>		
14					(1.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Finance Audit						
2	Payments	1,000,000			1,000,000 <sup>b</sup>		
3	State Share of Districts'						
4	Total Program Funding <sup>8</sup>	4,805,095,523	3,146,804,144	1,088,947,539 <sup>c</sup>	569,343,840 <sup>d</sup>		
5			3,145,613,712	1,090,137,971 <sup>c</sup>			
6	District Per Pupil						
7	Reimbursements for						
8	Juveniles Held in Jail	10,000			10,000 <sup>e</sup>		
9	At-risk Supplemental Aid	4,844,358			4,844,358 <sup>f</sup>		
10	At-risk Per Pupil						
11	Additional Funding	5,000,000			5,000,000 <sup>f</sup>		
12	Additional Funding for						
13	Rural Districts and Institute						
14	Charter Schools	35,000,000			35,000,000 <sup>g</sup>		
15		<u>4,852,971,065</u>					

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
\$	\$	\$	\$	\$	\$	\$
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS

1

2 <sup>a</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
3 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

4 <sup>b</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

5 <sup>c</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

6 <sup>d</sup> Of this amount, \$456,412,977 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$112,930,863 shall be from the State Public  
7 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject  
8 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$51,544,574 is  
9 estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$30,043,467 is estimated  
10 to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section  
11 22-54-139, C.R.S., \$22,695,304 is estimated to be from State Public School Fund reserves, and \$8,647,518 is estimated to be from interest and income earned on the investment of money  
12 in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

13 <sup>e</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
14 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15 <sup>f</sup> These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School  
16 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	<sup>g</sup> This amount shall be from the Rural Schools Cash Fund created in Section 22-54-142 (5), C.R.S.						
2							
3	<b>TOTALS PART IV</b>						
4	<b>(EDUCATION)</b>	\$6,842,970,381	\$3,400,849,880	\$1,088,947,539 <sup>a</sup>	\$1,232,830,219 <sup>b</sup>	\$71,892,872 <sup>c</sup>	\$1,048,449,871 <sup>d</sup>
5		_____	\$3,399,659,448	\$1,090,137,971 <sup>a</sup>	_____	_____	_____
6							

<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

<sup>b</sup> Of this amount, \$4,085,344 contains an (I) notation.

<sup>c</sup> Of this amount, \$43,900,000 contains an (I) notation.

<sup>d</sup> This amount contains an (I) notation.