# JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING EXPANSION OF THE OPPORTUNITIES TO ADMINISTER MEDICAL MARIJUANA AT SCHOOL TO A STUDENT WITH A VALID MEDICAL MARIJUANA RECOMMENDATION.

Prime Sponsors: Sens. Holbert and Gonzales JBC Analyst: Craig Harper

Reps. Van Winkle and Gray Phone: 303-866-3481

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## **Appropriation Items of Note**

#### Appropriation Required, Amendment in Packet

### **General Fund Impact**

#### Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/16/21.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Education Committee Report (02/24/21) includes amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

#### **Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

#### **Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating \$15,419 General Fund to the Department of Education for FY 2021-22. Additionally, the amendment

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reappropriates \$15,419 to the Department of Law based on the assumption that the Department of Law will require an additional 0.1 FTE.

## **Points to Consider**

## General Fund Impact

The Joint Budget Committee (JBC) is developing a budget package for FY 2021-22. This bill requires a General Fund appropriation of \$15,419 for FY 2021-22, reducing the General Fund available for other FY 2021-22 appropriations by this amount.