

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1                   **SECTION 9. Appropriation to the department of higher education for the fiscal year beginning July 1, 2017.** In Session Laws of Colorado 2017, section 2 of chapter

2                   421, (SB 17-254), **amend** Part VI (4)(A), (5), (9)(B), and **add** footnote 33a, as follows:

3                   **Section 2. Appropriation.**

4                   **PART VI**

5                   **DEPARTMENT OF HIGHER EDUCATION**

6                   **(4) COLLEGE OPPORTUNITY FUND PROGRAM**

7                   **(A) Stipends**

8                   Stipends for an estimated

9                   126,087 eligible full-time

10                   equivalent students at \$2,310

11                   per 30 credit hours                   291,259,844

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1	Stipends for an estimated						
2	1,283 eligible full-time						
3	equivalent students attending						
4	participating private						
5	institutions at \$1,155 per 30						
6	credit hours	1,481,865					
7		292,741,709	38,490	292,703,219 <sup>a</sup>			
8			102,405,157	190,336,552 <sup>a</sup>			
9	<sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						
10							
11	<b>(5) GOVERNING BOARDS</b>						
12	<b>(A) Trustees of Adams</b>						
13	State University <sup>23</sup>	41,644,400			27,384,437 <sup>a</sup>	14,259,963 <sup>b</sup>	
14		39,378,178			25,118,215 <sup>a</sup>		
15		(339.5 FTE)					

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	\$	\$	\$	\$	\$	\$

1

2       <sup>a</sup> Of this amount, ~~\$21,112,450~~ \$19,171,993 shall be from the students' share of tuition, ~~\$6,247,500~~(I) \$5,921,735(I) shall be from mandatory fees, and \$24,487(I) represents an estimate  
 3 of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

4       <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,829,163 for student stipend payments and \$11,430,800  
 5 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

6

7       **(B) Trustees of Colorado**

Mesa University <sup>24</sup>	102,178,724	76,227,563*	25,951,161 <sup>b</sup>
	99,949,416	73,998,255 <sup>a</sup>	
	(728.3 FTE)		

11

12       <sup>a</sup> Of this amount, ~~\$70,269,917~~ \$68,064,064 shall be from the students' share of tuition, ~~\$5,525,694~~(I) \$5,502,239(I) shall be from mandatory fees, and \$431,952(I) represents an estimate  
 13 of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

14       <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$14,646,059 for student stipend payments and \$11,305,102  
 15 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$

1

2      **(C) Trustees of**3      **Metropolitan State**4      **University of Denver<sup>25</sup>**

183,224,694

131,598,091<sup>a</sup>51,626,603<sup>b</sup>

5      180,475,530

128,848,927<sup>a</sup>

6      (1,392.8 FTE)

7

8      <sup>a</sup> Of this amount, \$114,062,321 \$111,744,494 shall be from the students' share of tuition and \$17,535,770~~(I)~~ \$17,104,433(I) shall be from mandatory fees.9      <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$31,937,232 for student stipend payments and \$19,689,371  
10     for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

11

12     **(D) Trustees of Western**13     **State Colorado**14     **University<sup>26</sup>**

36,488,140

24,666,243<sup>a</sup>11,821,897<sup>b</sup>

15     35,918,247

24,096,350<sup>a</sup>

APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
		\$	\$	\$	\$	\$

1 (250.2 FTE)

3 <sup>a</sup> Of this amount, \$19,010,662 \$18,593,748 shall be from the student's share of tuition and \$5,655,581(I) \$5,502,602(I) shall be from mandatory fees.

4 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,096,055 for student stipend payments and \$8,725,842  
5 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

6

7 **(E) Board of Governors of  
8 the Colorado State**

9 University System<sup>27</sup> 673,516,057 534,230,531<sup>a</sup> 139,285,526<sup>b</sup>  
10 670,453,686 531,168,160<sup>a</sup>  
11 (5,115.2 FTE)

12

13 <sup>a</sup> Of this amount, \$457,885,794 \$455,645,797 shall be from the students' share of tuition and \$76,344,737(I) \$75,522,363(I) shall be from mandatory fees.

14 <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$44,082,292 for student stipend payments, \$39,178,625  
15 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$56,024,609 for fee-for-service contracts for specialty education programs.

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$
1							
2							
3	<b>(F) Trustees of Fort Lewis</b>						
4	<b>College<sup>28</sup></b>	<b>57,601,319</b>			<b>45,816,380<sup>a</sup></b>	<b>11,784,939<sup>b</sup></b>	
5		54,892,397			43,107,458 <sup>a</sup>		
6		(441.4 FTE)					
7							
8	<sup>a</sup> Of this amount, \$40,074,459 \$37,325,537 shall be from the students' share of tuition and \$5,741,921(I) \$5,781,921(I) shall be from mandatory fees.						
9	<sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,928,733 for student stipend payments and \$7,856,206						
10	for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.						
11							
12	<b>(G) Regents of the</b>						
13	<b>University of Colorado<sup>20, 29</sup></b>	<b>1,300,638,695</b>			<b>1,106,320,468<sup>a</sup></b>	<b>194,318,227<sup>b</sup></b>	
14		1,325,616,356			1,131,298,129 <sup>a</sup>		
15		(8,255.5 FTE)					

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

<sup>2</sup> <sup>a</sup> Of this amount, \$993,385,672 \$1,024,985,555 shall be from the students' share of tuition, \$97,468,984(I) \$90,846,762(I) shall be from mandatory fees, and \$15,465,812 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5)(a)(I), C.R.S.

<sup>4</sup> <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$64,865,863 for student stipend payments, \$65,202,294  
<sup>5</sup> for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$64,150,070 for fee-for-service contracts for specialty education programs, and \$100,000 for limited purpose fee-for-  
<sup>6</sup> service contracts.

7

8 (H) Trustees of the

9 Colorado School of

10	<b>Mines<sup>30</sup></b>	<b>170,815,394</b>	<b>+49,330,688(I)<sup>a</sup></b>	<b>21,484,706<sup>b</sup></b>
11		176,120,362	154,635,656(I) <sup>a</sup>	
12		(952.4 FTE)		

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>1</sup> <sup>a</sup>Of this amount, ~~\$135,993,878~~ \$140,795,698 shall be from the students' share of tuition and ~~\$13,336,810~~ \$13,839,958 shall be from mandatory fees. The cash funds appropriations from  
<sup>2</sup> tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident  
<sup>3</sup> tuition rates for the Colorado School of Mines.

<sup>4</sup> <sup>b</sup>This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,321,656 for student stipend payments and \$15,163,050  
<sup>5</sup> for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

## 7 (I) University of Northern

8	<b>Colorado<sup>31</sup></b>	<del>159,405,633</del>	<del>119,808,225<sup>a</sup></del>	39,597,408 <sup>b</sup>
9		152,111,173		112,513,765 <sup>a</sup>
10		(1,308.0 FTE)		

<sup>a</sup> Of this amount, \$99,491,476 (\$93,424,634 shall be from the students' share of tuition and \$20,316,749(I) \$19,089,131(I) shall be from mandatory fees.

13       <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,477,118 for student stipend payments, \$24,045,290  
14       for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

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\$	\$	\$	\$	\$	\$	\$

## 1 (J) State Board for

## 2 Community Colleges and

### 3 Occupational Education

## 4 State System Community

## 5 Colleges<sup>32</sup>

~~472,361,987~~

~~318,652,772<sup>a</sup>~~

153,709,215<sup>b</sup>

6 454,741,624

301,032,409<sup>a</sup>

7 (5,848.6 FTE)

<sup>9</sup> <sup>a</sup> Of this amount, \$280,649,098 \$273,781,559 shall be from the students' share of tuition, \$29,748,583(I) \$18,995,759(I) shall be from mandatory fees, and \$8,255,091(I) represents an  
<sup>10</sup> estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

11       <sup>b</sup> This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$104,075,673 for student stipend payments, \$49,471,582  
12       for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$161,960 for limited purpose fee-for-service contracts.

13	
14	3,197,875,043
15	3,189,656,969

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		\$	\$	\$	\$	\$	\$
1							
2							
3	<b>(9) HISTORY COLORADO</b>						
4	<b>(B) History Colorado Museums<sup>33</sup></b>						
5	History Colorado Center	4,611,859			4,537,882 <sup>a</sup>		73,977(I)
6		(56.4 FTE)					
7	Community Museums						
8	MUSEUMS <sup>33a</sup>	2,948,601		1,461,401		1,487,200 <sup>b</sup>	
9		(20.5 FTE)					
10		<hr/> 7,560,460					
11							

<sup>a</sup> Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,150,418 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.

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		\$	\$	\$	\$	\$	\$
1							
2							
3							
4							
5							
6	<b>TOTALS PART VI</b>						
7	<b>(HIGHER EDUCATION)</b>	<b>\$4,299,869,706</b>	<b>\$31,949,567<sup>a</sup></b>	<b>\$862,933,333<sup>b</sup></b>	<b>\$2,644,189,267<sup>c</sup></b>	<b>\$738,156,049<sup>d</sup></b>	<b>\$22,641,490<sup>e</sup></b>
8		<u>\$4,291,651,632</u>	<u>134,316,234<sup>a</sup></u>	<u>760,566,666<sup>b</sup></u>	<u>\$2,635,971,193<sup>c</sup></u>	<u>_____</u>	<u>_____</u>

<sup>a</sup> Of this amount, \$16,184,379 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

<sup>b</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$5,350,421 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

<sup>c</sup> Of this amount, ~~\$438,223,430~~ \$423,219,824 contains an (I) notation.

<sup>d</sup> Of this amount, \$50,592 contains an (I) notation.

<sup>e</sup> This amount contains an (I) notation.

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\$	\$	\$	\$	\$	\$	\$

1  
2 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.  
3  
4 33A DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, HISTORY COLORADO MUSEUMS, COMMUNITY MUSEUMS -- UP TO \$155,682 OF THE GENERAL FUND  
5 APPROPRIATED IN THIS LINE ITEM, IF NOT EXPENDED BY JUNE 30, 2018, MAY BE ROLLED FORWARD FOR EXPENDITURE IN FY 2018-19.