

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1

2

3

SECTION 12. Appropriation to the department of personnel for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part XVI (1)(B)(2) and the affected totals; and **repeal** footnote 85, as the Part XVI affected totals are amended by section 1 of HB26-1164, as follows:

Section 2. **Appropriation.**

4

PART XVI

5

DEPARTMENT OF PERSONNEL

7

(1) EXECUTIVE DIRECTOR'S OFFICE

8

(B) Statewide Special Purpose

9

(2) Office of the State Architect

10

Office of the State

11

Architect⁸⁵ ARCHITECT

2,140,235

2,140,235

12

1,488,956

1,488,956

13

(13.0 FTE)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Statewide Planning						
2	Services ⁸⁶	7,811	7,811				
3		<u>2,148,046</u>					
4		1,496,767					
5							
6							
7	TOTALS PART XVI						
8	(PERSONNEL)	\$301,982,997	\$34,860,425		\$27,190,601 ^a	\$239,931,971 ^b	
9		\$301,331,718	\$34,209,146				
10							

11 ^a Of this amount, \$5,120,336 contains an (I) notation.

12 ^b Of this amount, \$92,705,772 contains an (I) notation.

13

14

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 85 ~~Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Office of the State Architect -- It is the General~~

4 ~~Assembly's intent that \$651,279 of this appropriation be used for the termination of private office leased space.~~