

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1			PART I			
2			STATE AGENCIES			
3						
4			(1) DEPARTMENT OF CORRECTIONS			
5	Inspector General Offense					
6	Reporting System	510,669	510,669			
7						
8			(2) DEPARTMENT OF EDUCATION			
9	School Finance System					
10	Modernization	369,279	369,279			
11						
12			(3) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING			
13	Social Health Information					
14	Exchange Project	4,049,989	743,838			3,306,151(I)
15						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(4) DEPARTMENT OF HUMAN SERVICES					
2	Reimagining Colorado's Benefit					
3	Management System	4,823,806	905,237			3,918,569(I)
4						
5	(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
6	Workers' Compensation Database					
7	Replacement	9,964,519		9,964,519 ^a		
8						
9	^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1)(a), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S.,					
10	or the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.					
11						
12	(6) DEPARTMENT OF PERSONNEL					
13	Human Resources Information					
14	System	955,500	955,500			
15	Statewide Procurement System	2,299,500		2,299,500 ^a		
16		3,255,000				

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		APPROPRIATION FROM				
ITEM & SUBTOTAL		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
^ This amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.						
(7) DEPARTMENT OF PUBLIC HEALTH						
Stationary Sources Modernization	1,748,863		1,748,863			
Health Facilities and EMS						
Modernization	2,100,000			2,100,000^		
	3,848,863					
^ This amount shall be from the Health Facilities General Licensure Cash Fund created in Section 25-3-103.1 (1), C.R.S., or the Home Care Agency Cash Fund created in Section 25-27.5-105, C.R.S.						
(8) DEPARTMENT OF PUBLIC SAFETY						
Records Utilization Upgrade	2,564,100			2,564,100^		

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
^a This amount shall be from the Motorcycle Operator Safety Training Fund created in Section 43-5-504 (1), C.R.S., or the Motor Carrier Safety Fund created in Section 42-4-235 (6), C.R.S.					
	29,386,225				
TOTALS PART I					
(STATE AGENCIES)	<u>\$29,386,225</u>	<u>\$5,233,386</u>	<u>\$16,928,119</u>	<u></u>	<u>\$7,224,720</u>

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ITEM & SUBTOTAL		TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$		\$	\$	\$	\$

PART II

INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Fort Lewis College

Door Access Control Upgrade	722,818	722,818		
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(B) Otero College

Campus Security Improvements	234,300	184,300	50,000 ^a	
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^a This amount shall be from unrestricted institutional reserves.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) University of Northern Colorado					
2	Life Safety Technology					
3	Modernization	1,982,160	1,861,248	120,912 ^a		
4						
5	^a This amount shall be from unrestricted institutional reserves.					
6						
7		2,939,278				
8						
9						
10	TOTALS PART II					
11	(INSTITUTIONS OF HIGHER					
12	EDUCATION)					
13		<u>\$2,939,278</u>	<u>\$2,768,366</u>	<u>\$170,912</u>	<u></u>	<u></u>
14						
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		APPROPRIATION FROM				
		TOTAL	CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		ITEM & SUBTOTAL				
		\$	\$	\$	\$	\$
1	GRAND TOTALS					
2	(INFORMATION					
3	TECHNOLOGY PROJECTS)	\$32,325,503	\$8,001,752	\$17,099,031		\$7,224,720 ^a
4						

5 ^a This amount contains an (I) notation.

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