

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

**PART XII
LEGISLATIVE DEPARTMENT**

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to Section 39-1-104 (16), C.R.S.	852,000						
Cost of Living Analysis Pursuant to Section 22-54-104 (5)(c)(III)(A), C.R.S.	200,000						
Ballot Analysis	500,000						
		1,552,000	1,352,000			200,000 ^a	

^a This amount shall be transferred from the appropriation made to the Department of Education for the State Share of Districts' Total Program Funding pursuant to Section 22-54-104 (5)(c)(III)(A), C.R.S.

(2) GENERAL ASSEMBLY

PERA Direct Distribution	826,446						
Workers' Compensation	151,115						
Legal Services	15,706						
Payment to Risk Management and Property Funds	134,288						
Maintenance of Legislative Space	2,926,508						
Payments to OIT	162,555						
CORE Operations	7,499						
		4,224,117	4,224,117				

**TOTALS PART XII
(LEGISLATIVE)**

	\$5,776,117		\$5,576,117			\$200,000	
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