

JBC Staff Fiscal Analysis

House Appropriations Committee

Concerning measures to prevent the violation of the civil rights of persons in Colorado based on immigration status, and, in connection therewith, making an appropriation.

Prime Sponsors:

Senators Gonzales J.; Weissman
Representatives Velasco; Garcia

Date Prepared:

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Fiscal Impacts

Appropriation Already Added to Bill, Amendment in Packet

General Fund/TABOR Impact

Fiscal Note Status

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/23/25.

Update: Fiscal impact has changed due to technical issues. The Revised Fiscal Note identifies a reduced appropriation of \$5,816 General Fund to the Department of Personnel. The non-centrally appropriated amount totals \$3,393 General Fund. Additionally, the cash fund source for the reduced appropriation to the Department of Labor and Employment is various sources of cash funds. Additionally, the House Judiciary Committee Report (04/28/25) includes amendments to the bill, however Legislative Council Staff and JBC Staff agree that the amendments do not change the fiscal impact of the bill.

Amendments in This Packet

J.002	Staff-prepared appropriation amendment
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Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$205,553 General Fund, including \$23,794 to the Office of the Governor and \$181,759 to the Judicial Department, and reflects 2.4 FTE. As identified in the Revised Fiscal Note, fiscal impacts and required appropriations have changed.

Description of Amendments in This Packet

J.002

Staff amendment **J.002** (attached) eliminates the current appropriation clause and replaces it with the following adjustments to current Long Bill appropriations: (1) the cash funds appropriation from the various cash funds to the Department of Labor and Employment is reduced by \$54,900 and the related FTE is decreased by 6.0 FTE; and the General Fund appropriation to the Department of Personnel is reduced by \$3,393 and the related FTE is decreased by 0.1 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting (OSPB) revenue forecast. The budget package includes \$18.2 million in set-asides for legislation outside of the package (see table below). The budget package accounts for the 15.0 percent reserve associated with the placeholders.

General Fund Appropriation Placeholders for Other 2025 Legislation	
Description	FY 2025-26 Appropriation
Juvenile diversion, deflection, or detention	\$10,000,000
General Assembly legislative priorities	6,521,739
Voter approved initiatives	1,700,000
Total	\$18,221,739

This bill requires a General Fund reduction of \$3,393 for FY 2025-26, increasing the \$18.2 million set aside by the same amount.