

APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

SECTION 10. Appropriation to the department of higher education for the fiscal year beginning July 1, 2017. In Session Laws of Colorado 2017, section 2 of chapter 421, (SB 17-254), **amend** Part VI (4)(A), (5), (9)(B), and **add** footnote 33a, as follows:

Section 2. Appropriation.

PART VI
DEPARTMENT OF HIGHER EDUCATION

(4) COLLEGE OPPORTUNITY FUND PROGRAM

(A) Stipends

Stipends for an estimated 126,087 eligible full-time equivalent students at \$2,310 per 30 credit hours	291,259,844
Stipends for an estimated 1,283 eligible full-time equivalent students attending participating private institutions at \$1,155 per 30 credit hours	1,481,865
	<hr/>
	292,741,709

38,490 292,703,219^a
102,405,157 190,336,552^a

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

(5) GOVERNING BOARDS

(A) Trustees of Adams

State University ²³	41,644,400	27,384,437 ^a	14,259,963 ^b
	39,378,178		25,118,215 ^a
	(339.5 FTE)		

^a Of this amount, \$21,112,450 \$19,171,993 shall be from the students' share of tuition, \$6,247,500(I) \$5,921,735(I) shall be from mandatory fees, and \$24,487(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

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\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$2,829,163 for student stipend payments and \$11,430,800 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

(B) Trustees of Colorado

Mesa University²⁴	+102,178,724		76,227,563^a		25,951,161^b
	99,949,416		73,998,255 ^a		
	(728.3 FTE)				

^a Of this amount, \$70,269,917 \$68,064,064 shall be from the students' share of tuition, \$5,525,694(I) \$5,502,239(I) shall be from mandatory fees, and \$431,952(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$14,646,059 for student stipend payments and \$11,305,102 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(C) Trustees of
Metropolitan State**

University of Denver²⁵	+183,224,694		+131,598,091^a		51,626,603^b
	180,475,530		128,848,927 ^a		
	(1,392.8 FTE)				

^a Of this amount, \$114,062,321 \$111,744,494 shall be from the students' share of tuition and \$17,535,770(I) \$17,104,433(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$31,937,232 for student stipend payments and \$19,689,371 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(D) Trustees of Western
State Colorado**

University²⁶	36,488,140		24,666,243^a		11,821,897^b
	35,918,247		24,096,350 ^a		
	(250.2 FTE)				

^a Of this amount, \$19,010,662 \$18,593,748 shall be from the student's share of tuition and \$5,655,581(I) \$5,502,602(I) shall be from mandatory fees.

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\$	\$	\$	\$	\$	\$	\$

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,096,055 for student stipend payments and \$8,725,842 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(E) Board of Governors of
the Colorado State**

University System²⁷	673,516,057	534,230,531^a	139,285,526^b
	670,453,686	531,168,160 ^a	
	(5,115.2 FTE)		

^a Of this amount, ~~\$457,885,794~~ \$455,645,797 shall be from the students' share of tuition and ~~\$76,344,737(I)~~ \$75,522,363(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$44,082,292 for student stipend payments, \$39,178,625 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$56,024,609 for fee-for-service contracts for specialty education programs.

(F) Trustees of Fort Lewis

College²⁸	57,601,319	45,816,380^a	11,784,939^b
	54,892,397	43,107,458 ^a	
	(441.4 FTE)		

^a Of this amount, ~~\$40,074,459~~ \$37,325,537 shall be from the students' share of tuition and ~~\$5,741,921(I)~~ \$5,781,921(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$3,928,733 for student stipend payments and \$7,856,206 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(G) Regents of the
University of Colorado^{20, 29}**

1,300,638,695	1,106,320,468^a	194,318,227^b
1,325,616,356	1,131,298,129 ^a	
(8,255.5 FTE)		

^a Of this amount, ~~\$993,385,672~~ \$1,024,985,555 shall be from the students' share of tuition, ~~\$97,468,984(I)~~ \$90,846,762(I) shall be from mandatory fees, and \$15,465,812 shall be from the Tobacco Litigation Settlement Moneys Health Education Fund created in Section 24-75-1104.5 (1.5)(a)(I), C.R.S.

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^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$64,865,863 for student stipend payments, \$65,202,294 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., \$64,150,070 for fee-for-service contracts for specialty education programs, and \$100,000 for limited purpose fee-for-service contracts.

**(H) Trustees of the
Colorado School of
Mines³⁰**

+\$70,815,394	+\$49,330,688(F) ^x	21,484,706 ^b
176,120,362	154,635,656(I) ^a	
(952.4 FTE)		

^a Of this amount, \$135,993,878 \$140,795,698 shall be from the students' share of tuition and \$13,336,810 \$13,839,958 shall be from mandatory fees. The cash funds appropriations from tuition and fees are shown for informational purposes only because pursuant to Section 23-41-104.6 (5)(c)(I)(A), C.R.S., the Board of Trustees may establish the resident and nonresident tuition rates for the Colorado School of Mines.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$6,321,656 for student stipend payments and \$15,163,050 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S.

**(I) University of Northern
Colorado³¹**

+\$59,405,633	+\$19,808,225 ^x	39,597,408 ^b
152,111,173	112,513,765 ^a	
(1,308.0 FTE)		

^a Of this amount, \$99,491,476 \$93,424,634 shall be from the students' share of tuition and \$20,316,749(F) \$19,089,131(I) shall be from mandatory fees.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$15,477,118 for student stipend payments, \$24,045,290 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$75,000 for limited purpose fee-for-service contracts.

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(J) State Board for Community Colleges and Occupational Education State System Community Colleges³²						
472,361,987				318,652,772 ^a	153,709,215 ^b	
454,741,624				301,032,409 ^a		
(5,848.6 FTE)						

^a Of this amount, ~~\$280,649,098~~ \$273,781,559 shall be from the students' share of tuition, ~~\$29,748,583~~(I) \$18,995,759(I) shall be from mandatory fees, and \$8,255,091(I) represents an estimate of limited gaming tax revenues that will be distributed pursuant to Section 12-47.1-701.5 (3)(c)(I), C.R.S.

^b This amount shall be from General Fund appropriated to the College Opportunity Fund Program in this department, including \$104,075,673 for student stipend payments, \$49,471,582 for fee-for-service contracts pursuant to Section 23-18-303, C.R.S., and \$161,960 for limited purpose fee-for-service contracts.

3,197,875,043
3,189,656,969

(9) HISTORY COLORADO

(B) History Colorado Museums³³

History Colorado Center	4,611,859 (56.4 FTE)		4,537,882 ^a	73,977(I)
Community Museums				
MUSEUMS ^{33a}	2,948,601 (20.5 FTE)	1,461,401	1,487,200 ^b	

^a Of this amount, \$3,387,464 shall be from the Enterprise Services Fund created in Section 24-80-209 (2), C.R.S., and \$1,150,418 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.

^b Of this amount, \$847,000 shall be from the Enterprise Services Cash Fund created in Section 24-80-209 (2), C.R.S., and \$640,200 shall be from the Museum and Preservation Operations Account of the State Historical Fund, created in Section 12-47.1-1201 (5)(c)(I)(B), C.R.S. Amounts in this account are from limited gaming revenues deposited in the State Historical Fund pursuant to Section 9 (5)(b)(II) of Article XVIII of the State Constitution and allocated pursuant to Section 12-47.1-1201 (5)(c), C.R.S.

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	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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TOTALS PART VI (HIGHER EDUCATION)	\$4,299,869,706	\$31,949,567^a	\$862,933,333^b	\$2,644,189,267^c	\$738,156,049^d	\$22,641,490^e
	<u>\$4,291,651,632</u>	<u>134,316,234^a</u>	<u>760,566,666^b</u>	<u>\$2,635,971,193^c</u>		

^a Of this amount, \$16,184,379 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

^b This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S. Of this amount, \$5,350,421 is excluded from the calculation of the required General Fund reserve, pursuant to Section 24-75-201.1 (2)(b), C.R.S.

^c Of this amount, ~~\$438,223,430~~ \$423,219,824 contains an (I) notation.

^d Of this amount, \$50,592 contains an (I) notation.

^e This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

33A DEPARTMENT OF HIGHER EDUCATION, HISTORY COLORADO, HISTORY COLORADO MUSEUMS, COMMUNITY MUSEUMS -- UP TO \$155,682 OF THE GENERAL FUND APPROPRIATED IN THIS LINE ITEM, IF NOT EXPENDED BY JUNE 30, 2018, MAY BE ROLLED FORWARD FOR EXPENDITURE IN FY 2018-19.