

APPROPRIATION FROM

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ITEM &  
SUBTOTAL

TOTAL

GENERAL  
FUND

CASH  
FUNDS

REAPPROPRIATED  
FUNDS

FEDERAL  
FUNDS

**PART XXII**

**DEPARTMENT OF TRANSPORTATION**

**(1) ADMINISTRATION**

47,237,727

47,167,727<sup>a</sup>

70,000<sup>b</sup>

(163.7 FTE)

<sup>a</sup> This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

<sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

**(2) CONSTRUCTION,**

**MAINTENANCE, AND**

**OPERATIONS**

1,580,322,638

814,020,949(I)<sup>a</sup>

1,128,498(I)<sup>b</sup>

765,173,191(I)

(3,156.0 FTE)

APPROPRIATION FROM

	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
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1   <sup>a</sup> Of this amount, an estimated \$761,329,970 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$52,690,979 shall be from various department sources  
 2 including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund  
 3 created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

4   <sup>b</sup> This amount shall be funded from various sources of reappropriated funds.

5

6   **(3) STATEWIDE BRIDGE**

7 <b>AND TUNNEL ENTERPRISE</b>	207,013,858		192,013,858(I) <sup>a</sup>		15,000,000(I)
8			(1.0 FTE)		

9

10   <sup>a</sup> This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the  
 11 Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

12

13   **(4) HIGH PERFORMANCE**

14   **TRANSPORTATION**

15 <b>ENTERPRISE</b>	251,598,113		251,598,113(I) <sup>a</sup>		
16			(9.0 FTE)		

APPROPRIATION FROM

		APPROPRIATION FROM			
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS

1

2 <sup>a</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-

3 Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

4

5 **(5) SPECIAL PURPOSE**

6 Marijuana Impaired Driving

7 Program	450,000		450,000 <sup>a</sup>		
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8 Multimodal Transportation

9 Projects <sup>101</sup>	55,605,521		55,605,521 <sup>b</sup>		
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					56,055,521
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11

12 <sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

13 <sup>b</sup> This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

14

			APPROPRIATION FROM			
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	<b>(6) NONATTAINMENT</b>					
2	<b>AREA AIR POLLUTION</b>					
3	<b>MITIGATION ENTERPRISE</b>	15,755,752		15,755,752(I) <sup>a</sup>		
4						
5	<sup>a</sup> This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the					
6	Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.					
7						
8	<b>(7) CLEAN TRANSIT ENTERPRISE</b>					
9	Clean Transit Enterprise Cash					
10	Fund <sup>102</sup>	14,292,131		14,292,131 <sup>a</sup>		
11	Local Transit and Rail Grant					
12	Programs	111,736,806		111,736,806(I) <sup>b</sup>		
13		126,028,937				
14						
15	<sup>a</sup> This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.					

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
1	<sup>b</sup> Of this amount, \$79,075,925 shall be from the Local Transit Operations Cash Fund created in Section 43-4-1204 (3)(a), C.R.S., \$22,594,550 shall be from the Rail Funding Program					
2	Cash Fund created in Section 43-4-1204 (5)(a), C.R.S., and an estimated \$10,066,331 shall be from the Local Transit Grant Program Cash Fund created in Section 43-1204 (4)(a), C.R.S.					
3	These funds are subject to allocation by the Clean Transit Enterprise Board pursuant to Section 43-4-1203, C.R.S., and are included for informational purposes only.					
4						
5	<b>(8) FUELS IMPACT</b>					
6	<b>ENTERPRISE</b>	15,780,000		15,780,000(I) <sup>a</sup>		
7						
8	<sup>a</sup> This amount shall be from the Fuels Impact Enterprise Cash Fund created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant					
9	to Section 43-4-1503, C.R.S., and are included for informational purposes only.					
10						
11						
12	<b>TOTALS PART XXII</b>					
13	<b>(TRANSPORTATION)</b>	\$2,299,792,546		\$1,518,420,857 <sup>a</sup>	\$1,198,498 <sup>b</sup>	\$780,173,191 <sup>c</sup>

15 <sup>a</sup> Of this amount, \$1,400,905,478 contains an (I) notation.

16 <sup>b</sup> Of this amount, \$1,128,498 contains an (I) notation.

APPROPRIATION FROM

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GENERAL  
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CASH  
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REAPPROPRIATED  
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FEDERAL  
FUNDS

1 ° This amount contains an (I) notation.

2  
3 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

4  
5 101 Department of Transportation, Special Purpose, Multimodal Transportation Projects - This appropriation remains available for expenditure until the close  
6 of the 2031-32 state fiscal year.

7  
8 102 Department of Transportation, Clean Transit Enterprise, Clean Transit Enterprise Cash Fund - This appropriation remains available for expenditure until the  
9 close of the 2029-30 state fiscal year.