

CHAPTER 465

APPROPRIATIONS

SENATE BILL 25-102

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;  
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, Joseph, Story, Valdez, McCluskie.

AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF NATURAL RESOURCES.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of natural resources for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part XV as follows:

Section 2. **Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing statutes; dashes through words indicate deletions from existing statutes and such material not part of act.*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART XV**  
**DEPARTMENT OF NATURAL RESOURCES**

**(1) EXECUTIVE DIRECTOR'S OFFICE****(A) Administration<sup>82</sup>**

Personal Services	5,620,314	217,739		61,938 <sup>a</sup>	5,340,637 <sup>b</sup>	
(53.2 FTE)						
Health, Life, and Dental	<del>26,184,715</del>	3,917,123		<del>20,873,932<sup>a</sup></del>	962,115 <sup>b</sup>	431,545(I)
	26,195,937			20,885,154 <sup>a</sup>		
Short-term Disability	<del>241,982</del>	33,546		<del>194,844<sup>a</sup></del>	8,378 <sup>b</sup>	5,214(I)
	242,071			194,933 <sup>a</sup>		
Paid Family and Medical Leave Insurance	<del>726,780</del>	100,637		<del>585,367<sup>a</sup></del>	25,133 <sup>b</sup>	15,643(I)
	727,047			585,634 <sup>a</sup>		
Unfunded Liability Amortization Equalization						
Disbursement Payments	<del>16,096,626</del>	2,236,382		<del>12,954,112<sup>a</sup></del>	558,520 <sup>b</sup>	347,612(I)
	16,102,552			12,960,038 <sup>a</sup>		
Salary Survey	5,679,781	779,769		4,590,435 <sup>a</sup>	193,916 <sup>b</sup>	115,661(I)
Step Pay	4,016,373	439,038		3,461,010 <sup>a</sup>	103,597 <sup>b</sup>	12,728(I)

PERA Direct Distribution	3,180,502	520,288	2,547,756 <sup>a</sup>	112,458 <sup>b</sup>	
Shift Differential	363,396		362,792 <sup>a</sup>	604 <sup>b</sup>	
Temporary Employees Related to Authorized Leave	111,198	3,427	107,227 <sup>a</sup>	544 <sup>b</sup>	
Workers' Compensation	1,436,375	10,348	1,423,627 <sup>a</sup>	1,717 <sup>b</sup>	683(I)
Operating Expenses	248,114	3,427	950 <sup>a</sup>	243,737 <sup>b</sup>	
Legal Services	8,230,267	2,649,414	5,412,961 <sup>a</sup>	123,975 <sup>b</sup>	43,917(I)
Payment to Risk Management and Property Funds	2,925,596	195,252	2,677,001 <sup>a</sup>	35,543 <sup>b</sup>	17,800(I)
Vehicle Lease Payments	<del>6,127,172</del>	<del>535,444</del>	<del>5,518,813<sup>a</sup></del>	<del>15,162<sup>b</sup></del>	<del>57,753(I)</del>
	7,121,323	744,864	6,296,595 <sup>a</sup>	11,362 <sup>b</sup>	68,502(I)
Capital Outlay	1,062,343		1,057,006 <sup>a</sup>		5,337(I)
Information Technology Asset Maintenance	877,198	122,121	643,068 <sup>a</sup>	112,009 <sup>b</sup>	
Leased Space	1,985,820	754,490	1,202,977 <sup>a</sup>	5,687 <sup>b</sup>	22,666(I)
Capitol Complex Leased Space	839,367	266,238	293,744 <sup>a</sup>	126,508 <sup>b</sup>	152,877(I)
Payments to OIT	<del>19,640,024</del>	<del>3,667,954</del>	<del>15,384,594<sup>a</sup></del>	215,001 <sup>b</sup>	<del>372,475(I)</del>
	19,376,622	3,643,594	15,147,279 <sup>a</sup>		370,748(I)
Digital Trunk Radio Payments	2,022,900		2,022,900 <sup>a</sup>		
CORE Operations	151,676	11,841	131,507 <sup>a</sup>	3,857 <sup>b</sup>	4,471(I)
Species Conservation Trust Fund	5,000,000		5,000,000 <sup>a</sup>		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Wildfire Mitigation Capacity Development Fund	<u>5,000,000</u>			5,000,000 <sup>a</sup>		
	<del>117,768,519</del>					
	118,516,772					

<sup>a</sup> Of these amounts, an estimated ~~\$41,172,539~~ \$41,610,761 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated ~~\$19,956,887~~ \$20,085,023 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated ~~\$12,448,949~~ \$12,450,523 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., an estimated ~~\$10,371,265~~ \$10,393,865 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5), C.R.S., an estimated ~~\$3,059,740~~ \$3,052,232 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., an estimated ~~\$3,037,136~~ \$3,029,574 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., an estimated \$319,403 shall be from the Species Conservation Trust Fund created in Section 24-33-111 (2)(a)(I)(A), C.R.S., an estimated ~~\$264,402~~ \$235,742 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., an estimated \$209,890 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3 (1), C.R.S., an estimated \$113,279 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I)(A), C.R.S., and an estimated ~~\$555,071~~ \$566,240 shall be from various sources of cash funds. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1), C.R.S.

<sup>b</sup> Of these amounts, \$6,083,017 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$1,861,490 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., ~~\$244,591~~ \$240,791 shall be from the Department of Transportation. Pursuant to Section 24-33-116 (2)(c)(I)(B), C.R.S., the amount from the Department of Transportation is continuously appropriated to the Colorado Avalanche Information Center and is shown for informational purposes only.

**(B) Special Programs**

Colorado Avalanche Information Center				
Program Costs	2,490,554	1,665,172 <sup>a</sup>	806,411(I) <sup>b</sup>	18,971(I)
	(20.7 FTE)			
Colorado River Program	309,900	309,900 <sup>a</sup>		
	(2.0 FTE)			
Colorado Produced Water Consortium	231,134	231,134 <sup>a</sup>		
	(2.0 FTE)			
Indirect Cost Assessment	115,529	115,529 <sup>a</sup>		
	<u>3,147,117</u>			

<sup>a</sup> Of these amounts, \$960,269 shall be from the Colorado Avalanche Information Center Fund created in Section 24-33-116 (2)(c)(I), C.R.S., \$818,432 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$309,900 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$231,134 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5), C.R.S., and \$2,000 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(b.5), C.R.S.

<sup>b</sup> This amount shall be transferred from the Department of Transportation from the State Highway Fund and is shown for informational purposes only in accordance with Section 24-33-116 (2)(c)(I)(B), C.R.S.

~~120,915,636~~  
121,663,889

**(2) DIVISION OF RECLAMATION, MINING, AND SAFETY**

**(A) Coal Land Reclamation**

Program Costs	2,101,077	476,712 <sup>a</sup>	1,624,365(I) <sup>b</sup>
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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
	(19.0 FTE)						
Indirect Cost Assessment	<u>99,197</u>				20,831 <sup>a</sup>		78,366(l) <sup>b</sup>
	2,200,274						

<sup>a</sup> These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

<sup>b</sup> These amounts shall be from the United States Office of Surface Mining and Reclamation Enforcement and are shown for informational purposes only.

**(B) Inactive Mines**

Program Costs <sup>83</sup>	2,763,923				1,248,310 <sup>a</sup>		1,515,613(I)
	(17.8 FTE)						
Indirect Cost Assessment	<u>200,234</u>				42,226 <sup>a</sup>		158,008(I)
	2,964,157						

<sup>a</sup> These amounts shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriations from the Severance Tax Operational Fund are made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

**(C) Minerals**

Program Costs	2,608,810						
	(23.0 FTE)						
Indirect Cost Assessment	<u>112,310</u>						

2,721,120

2,721,120<sup>a</sup>

<sup>a</sup> Of this amount, \$1,673,329 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$1,047,791 shall be from the Mined Land Reclamation Fund created in Section 34-32-127 (1)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

**(D) Mines Program**

Colorado and Federal

Mine Safety Program

571,328

(4.0 FTE)

379,863<sup>a</sup>

191,465(I)

Blaster Certification

Program

140,862

(1.0 FTE)

35,107<sup>a</sup>

105,755(I)

Indirect Cost Assessment

12,642

724,832

8,682<sup>a</sup>

3,960(I)

<sup>a</sup> Of these amounts, \$413,712 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., and \$9,940 shall be from fees credited to the Office of Active and Inactive Mines Operation Fund created in Section 34-24-103 (5)(a), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(c), C.R.S.

8,610,383

**(3) ENERGY AND CARBON MANAGEMENT COMMISSION**

Program Costs

21,237,787

21,237,787<sup>a</sup>

(197.6FTE)

Underground

Injection Program

96,559

96,559(I)

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		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
							(2.0 FTE)
Orphaned Well Mitigation Enterprise	9,500,000				9,500,000(I) <sup>b</sup>		
Environmental Assistance and Complaint Resolution	312,033				312,033 <sup>c</sup>		
Emergency Response <sup>84</sup>	150,000				150,000 <sup>c</sup>		
Special Environmental Protection and Mitigation Studies	325,000				325,000 <sup>c</sup>		
Indirect Cost Assessment	847,479				791,348 <sup>c</sup>		56,131(I)
		32,468,858					

<sup>a</sup> Of this amount, \$15,089,720 shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5), C.R.S., and \$6,148,067 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(a), C.R.S.

<sup>b</sup> This amount shall be from the Orphaned Wells Mitigation Enterprise created in Section 34-60-133 (1)(a), C.R.S. and is shown for informational purposes.

<sup>c</sup> These amounts shall be from the Energy and Carbon Management Cash Fund created in Section 34-60-122 (5), C.R.S.

(4) STATE BOARD OF LAND COMMISSIONERS

Program Costs	5,950,490
	(48.6 FTE)



Public Access Program				
Damage and				
Enhancement Costs	225,000			
Indirect Cost Assessment	<u>283,620</u>			
	6,459,110		6,234,110 <sup>a</sup>	225,000 <sup>b</sup>

<sup>a</sup> Of this amount, \$6,159,110 shall be from the State Land Board Trust Administration Fund created in Section 36-1-145 (2)(a), C.R.S., and \$75,000 shall be from the State Board of Land Commissioners Land and Water Management Fund created in Section 36-1-148 (1), C.R.S.

<sup>b</sup> This amount shall be transferred from the Wildlife Operations line item appropriation in the Division of Parks and Wildlife. The reappropriated funds originate from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

**(5) DIVISION OF PARKS AND WILDLIFE**

**(A) Colorado Parks and Wildlife Operations**

State Park Operations	<del>55,715,072</del>	125,000	<del>55,145,266</del>	444,806(I) <sup>b</sup>
	56,019,089		55,449,283 <sup>a</sup>	
	<del>(297.8 FTE)</del>			
	(298.1 FTE)			
Wildlife Operations	<del>124,223,199</del>	2,189,354	<del>89,033,845</del>	33,000,000(I)
	124,729,894		89,540,540 <sup>a</sup>	
	<del>(705.9 FTE)</del>			
	(706.4 FTE)			
Vendor Commissions, Fulfillment Fees, and Credit Card Fees	<u>14,555,758</u>		14,555,758 <sup>c</sup>	
	<del>194,494,029</del>			
	195,304,741			

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> Of these amounts, ~~\$75,793,845~~ \$76,300,540 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., ~~\$40,878,236~~ \$41,182,253 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., \$17,600,000(I) shall be from the Great Outdoors Colorado Program established in Section 1 of Article XXVII of the State Constitution, \$3,000,000 shall be from the Wildlife Management Public Education Fund created in Section 33-1-112 (3.5)(a), C.R.S., \$2,459,306(I) shall be from Lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, \$2,243,971 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S., \$641,063 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., \$525,000 shall be from the Wolf Depredation Compensation Fund created in Section 33-1-128 (2)(a), C.R.S., \$500,000 shall be from subscription revenues credited to the Colorado Outdoors Magazine Revolving Fund created in Section 33-1-114 (1), C.R.S., \$400,000 shall be from the Colorado Nongame Conservation and Wildlife Restoration Cash Fund created in Section 33-1-125 (1)(a), C.R.S., \$122,690 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S., and \$15,000 shall be from the Federal Aid Projects Income Fund created in Section 33-1-119, C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S. Pursuant to Section 3 of Article XXVII of the State Constitution, amounts appropriated from the Great Outdoors Colorado Program and lottery proceeds are continuously appropriated and are shown for informational purposes only.

<sup>b</sup> This amount shall be from various sources of federal funds, including funds anticipated to be received from the United States Bureau of Reclamation through a cost-sharing agreement to address the net operating deficit of Paonia, Vega, Rifle Gap, Crawford, Navajo, Mancos, and Ridgway State Parks, and is shown for informational purposes only.

<sup>c</sup> Of this amount, an estimated \$12,006,192 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., an estimated \$1,953,774 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., an estimated \$322,931 shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S., an estimated \$154,693(I) shall be from the Division of Parks and Wildlife Aquatic Nuisance Species Fund created in Section 33-10.5-108 (1)(a)(I), an estimated \$59,494 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and an estimated \$58,674 shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S. Amounts appropriated from the Division of Parks and Wildlife Aquatic Nuisance Species Fund are continuously appropriated and are shown for informational purposes only.

**(B) Special Purpose**

Snowmobile Program	1,037,031	1,037,031 <sup>a</sup>
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		(1.3 FTE)
River Outfitters Regulation	151,451	151,451 <sup>b</sup> (0.5 FTE)
Off-highway Vehicle Program Support	615,396	615,396 <sup>c</sup> (3.0 FTE)
Off-highway Vehicle Direct Services <sup>85</sup>	6,000,000	6,000,000 <sup>c</sup>
Stores Revolving Fund	200,000	200,000(I) <sup>d</sup>
Information Technology	2,605,016	2,605,016 <sup>e</sup>
Severance Tax for Aquatic Nuisance Species	4,006,005	4,006,005 <sup>f</sup>
Game Damage Claims and Prevention	1,282,500	1,282,500 <sup>g</sup>
Grants and Habitat Partnerships <sup>86</sup>	2,375,000	2,375,000 <sup>h</sup>
Outdoor Equity Grant Program <sup>87</sup>	2,986,407	2,986,407 <sup>i</sup> (1.0 FTE)
Asset Maintenance and Repairs <sup>88</sup>	10,100,000	10,100,000 <sup>j</sup>
Annual Depreciation-lease Equivalent Payment	199,068	199,068 <sup>j</sup>
Beaver Park Dam Repayment	333,334	333,334 <sup>g</sup>

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	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Chatfield Reallocation							
Repayment	276,700				276,700 <sup>g</sup>		
Indirect Cost Assessment	5,600,545				4,917,434 <sup>k</sup>		683,111(I)
	<u>37,768,453</u>						

<sup>a</sup> This amount shall be from the Snowmobile Recreation Fund created in Section 33-14-106 (1), C.R.S.

<sup>b</sup> Of this amount, \$112,951 shall be from the River Outfitters Cash Fund created in Section 33-32-111, C.R.S., and \$38,500 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

<sup>c</sup> These amounts shall be from the Off-highway Vehicle Recreation Fund created in Section 33-14.5-106 (1), C.R.S.

<sup>d</sup> This amount shall be from the Stores Revolving Fund created in Section 33-10-111.5 (4), C.R.S., and is continuously appropriated and is shown for informational purposes only.

<sup>e</sup> Of this amount, \$1,330,047 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$674,969(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution, and \$600,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

<sup>f</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S.

<sup>g</sup> These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S.

<sup>h</sup> Of this amount, \$1,600,000 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$400,000 shall be from the sale of migratory waterfowl stamps pursuant to Section 33-4-102.5 (2), C.R.S., and \$375,000 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S.

<sup>i</sup> This amounts shall be from the Outdoor Equity Fund created in Section 33-9-206 (1)(a), C.R.S.

<sup>j</sup> Of these amounts, \$6,499,068 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$3,800,000(I) shall be from lottery proceeds pursuant to Section 3 of Article XXVII of the State Constitution. Lottery proceeds are continuously appropriated pursuant to Section 3 of Article XXVII of the State Constitution and are shown for informational purposes only.

<sup>k</sup> Of this amount, \$2,853,152 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., \$1,757,119 shall be from the Parks and Outdoor Recreation Cash Fund created in Section 33-10-111 (1), C.R.S., and \$307,163 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(f), C.R.S.

~~232,262,482~~  
233,073,194

**(6) COLORADO WATER CONSERVATION BOARD**

**(A) Administration**

Personal Services	4,945,220	
	(42.9 FTE)	
Operating Expenses	645,220	
River Decision		
Support Systems	555,410	
	(4.0 FTE)	
	<hr/>	
	6,145,850	6,145,850 <sup>a</sup>

<sup>a</sup> Of this amount, \$5,206,131 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S., \$604,382 shall be from the Water Plan Implementation Cash Fund created in Section 37-60-123.3, C.R.S., \$291,587 shall be from the Wildlife Cash Fund created in Section 33-1-112 (1)(a), C.R.S., and \$43,750 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Special Purpose</b>							
Intrastate Water Management and Development	361,821				361,821 <sup>a</sup>		
Federal Emergency Management Assistance (4.0 FTE)	534,424				83,732 <sup>a</sup>		450,692(I)
Water Conservation Program	553,234				553,234 <sup>a</sup> (5.0 FTE)		
Water Efficiency Grant Program	621,259				621,259 <sup>b</sup> (1.0 FTE)		
Severance Tax Fund	1,205,500				1,205,500 <sup>c</sup>		
Interbasin Compacts	1,225,403				1,225,403 <sup>d</sup> (3.7 FTE)		
Platte River Basin Cooperative Agreement	261,377				261,377 <sup>c</sup> (1.0 FTE)		
Indirect Cost Assessment	752,632				615,362 <sup>a</sup>		137,270(I)
	5,515,650						

<sup>a</sup> Of these amounts, \$1,544,149 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. and \$70,000 shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

<sup>b</sup> Of this amount, \$498,788(I) shall be from the Water Efficiency Grant Program Cash Fund created in Section 37-60-126 (12)(a)(I), C.R.S., and \$122,471 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-60-106 (12)(a)(II), C.R.S., the amount from the Water Efficiency Grant Program Cash Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

<sup>c</sup> This amount shall be from the Severance Tax Operational Fund created in Section 39-29-109 (2)(b), C.R.S. The appropriation from the Severance Tax Operational Fund is made in accordance with allocations specified in Section 39-29-109.3 (1)(d), C.R.S.

<sup>d</sup>Of this amount, \$741,167(I) shall be from the Interbasin Compact Committee Operation Fund created in Section 37-75-107, C.R.S., and \$484,236 shall be from reserves in the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S. Pursuant to Section 37-75-107, C.R.S., the amount from the Interbasin Compact Committee Operation Fund is continuously appropriated to the Colorado Water Conservation Board and is shown for informational purposes only.

<sup>e</sup>This amount shall be from the Fish and Wildlife Resources Fund created in Section 37-60-121 (6), C.R.S.

11,661,500

(7) DIVISION OF WATER RESOURCES

(A) Division Operations

Water Administration	27,023,055	26,215,708	800,316 <sup>a</sup>	7,031 <sup>b</sup>
	(261.3 FTE)			
Well Inspection	379,038		379,038 <sup>c</sup>	
			(3.0 FTE)	
Satellite Monitoring System	575,204	194,968	380,236 <sup>d</sup>	
	(2.0 FTE)			
Federal Grants	230,000			230,000(I)

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
River Decision							
Support Systems	212,467				212,467 <sup>e</sup>		
					(2.0 FTE)		
		28,419,764					

<sup>a</sup> Of this amount, \$753,316 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$47,000 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

<sup>b</sup> This amount shall be transferred from the Energy and Carbon Management Commission-Program Costs line item.

<sup>c</sup> This amount shall be from the Well Inspection Cash Fund created in Section 37-80-111.5 (1)(d), C.R.S.

<sup>d</sup> This amount shall be from the Satellite Monitoring System Cash Fund created in Section 37-80-111.5 (1)(c), C.R.S.

<sup>e</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

(B) Special Purpose

Dam Emergency Repair	50,000	50,000 <sup>a</sup>	
Indirect Cost Assessment	55,969	30,518 <sup>b</sup>	25,451(I)
	105,969		

<sup>a</sup> This amount shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.

<sup>b</sup> Of this amount, \$30,236 shall be from the Water Resources Cash Fund created in Section 37-80-111.7 (1), C.R.S., and \$282 shall be from the Colorado Water Conservation Board Construction Fund created in Section 37-60-121 (1)(a), C.R.S.



28,525,733

**TOTALS PART XV**

**(NATURAL  
RESOURCES)**

<del>\$440,903,702</del>	<del>\$45,189,508</del>	<del>\$346,059,749<sup>a</sup></del>	<del>\$9,227,540<sup>b</sup></del>	<del>\$40,426,905<sup>c</sup></del>
<u>\$442,462,667</u>	<u>\$45,374,568</u>	<u>\$347,428,432<sup>a</sup></u>	<u>\$9,223,740<sup>b</sup></u>	<u>\$40,435,927<sup>c</sup></u>

<sup>a</sup> Of this amount, \$35,628,923 contains an (I) notation and an estimated \$31,166,957 is from the Severance Tax Operational Fund pursuant to Section 39-29-109.3 (1), C.R.S.

<sup>b</sup> Of this amount, \$1,051,002 contains an (I) notation.

<sup>c</sup> This amount contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 82 Department of Natural Resources, Executive Director's Office, Administration -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriation among the following line items in this section: Personal Services and Operating Expenses.
- 83 Department of Natural Resources, Division of Reclamation, Mining, and Safety, Inactive Mines, Program Costs -- This appropriation remains available until completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.
- 84 Department of Natural Resources, Energy and Carbon Management Commission, Emergency Response -- It is the General Assembly's intent that this appropriation be expended if there is an oil and gas related emergency under the jurisdiction of the Energy and Carbon Management Commission. The purpose of this appropriation is to fund investigation, prevention, monitoring, and mitigation of circumstances caused by or that are alleged to be associated with oil and gas activities and that call for immediate action by the Energy and Carbon Management Commission.

- 85 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Off-highway Vehicle Direct Services -- This appropriation remains available for expenditure until the completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.
- 86 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Grants and Habitat Partnerships -- This appropriation remains available for expenditure until the completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.
- 87 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Outdoor Equity Grant Program -- This appropriation remains available for expenditure until the completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.
- 88 Department of Natural Resources, Division of Parks and Wildlife, Special Purpose, Asset Maintenance and Repairs -- This appropriation remains available for expenditure until the completion of the project or the close of the 2026-27 state fiscal year, whichever comes first.

**SECTION 2. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Approved: February 27, 2025