

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PART IV							
DEPARTMENT OF EDUCATION							
(1) MANAGEMENT AND ADMINISTRATION							
(A) Administration and Centrally-Appropriated Line Items							
6	State Board of Education	425,560	425,560				
7			(2.5 FTE)				
8	General Department and						
9	Program Administration	6,248,491	2,943,674		186,807 ^a	3,118,010 ^b	
10			(20.2 FTE)		(2.5 FTE)	(19.9 FTE)	
11	Health, Life, and Dental	8,879,482	3,660,444		1,359,475 ^c	948,184 ^d	2,911,379(I)
12	Short-term Disability	82,905	31,117		12,546 ^c	9,345 ^d	29,897(I)
13	S.B. 04-257 Amortization						
14	Equalization Disbursement	2,779,251	1,045,554		419,993 ^c	312,893 ^d	1,000,811(I)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	S.B. 06-235 Supplemental						
2	Amortization Equalization						
3	Disbursement	2,779,251	1,045,554		419,993 ^c	312,893 ^d	1,000,811(I)
4	Salary Survey	3,058,804	1,191,395		452,059 ^c	338,105 ^d	1,077,245(I)
5	PERA Direct Distribution	192,768	142,198		28,980 ^c	21,590 ^d	
6	Temporary Employees						
7	Related to Authorized						
8	Leave	29,961	29,961				
9	Workers' Compensation	228,947	110,000		29,877 ^c	7,737 ^d	81,333(I)
10	Legal Services	1,486,783	864,659		584,295 ^c	37,829 ^e	
11	Administrative Law Judge						
12	Services	187,253			187,253 ^f		
13	Payment to Risk						
14	Management and Property						
15	Funds	727,516	727,516				

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Leased Space	1,270,993	90,758		297,775 ^g	23,406 ^d	859,054(I)
2	Capitol Complex Leased						
3	Space	1,117,901	337,205		221,413 ^c	110,105 ^d	449,178(I)
4	CORE Operations	228,808	114,393		88,642 ^h	25,773 ⁱ	
5		<u>29,724,674</u>					
6							

7 ^a This amount shall be from general education development program fees.

8 ^b Of this amount, \$2,250,514 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$867,496

9 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

10 ^c Of these amounts, \$1,179,697 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,066,789(I) shall be from the Educator

11 Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$566,676 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),

12 C.R.S., \$516,757 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$171,970 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501

13 (1), C.R.S., and \$26,742 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State

14 Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Of these amounts, \$1,999,598 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$70,533 is estimated to be transferred from various appropriations to the Department of Education, and \$14,127 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office.

^e This amount shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department.

^f Of this amount, \$154,933(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$32,320 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^g Of this amount, it is estimated that \$162,561 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$126,102 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., and \$9,112 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^h Of this amount, it is estimated that \$33,146 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$21,215(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$15,314 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$12,117 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$5,523 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,327 shall be from general education development program fees. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

ⁱ This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

(B) Information Technology

Information Technology

Services	5,751,263		4,965,539		250,000 ^a	535,724 ^b	
			(29.0 FTE)			(6.9 FTE)	
Payments to OIT	1,370,769		768,921		275,223 ^c	326,625 ^d	
IT Accessibility	2,929,144		2,346,830		582,314 ^e		
			(1.8 FTE)				
Information Technology							
Asset Maintenance	969,147		969,147				
Disaster Recovery	19,722		19,722				
	11,040,045						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
2 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

3 ^b This amount shall be transferred from various federal funds appropriations to the Department of Education.

4 ^c Of this amount, it is estimated that \$113,530 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$60,771(I) shall be from the
5 Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$43,874 shall be from the Public School Capital Construction Assistance Fund created in Section
6 22-43.7-104 (1), C.R.S., \$34,718 shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., \$15,805 shall be from the Marijuana Tax Cash Fund created in Section
7 39-28.8-501 (1), C.R.S., \$3,813 shall be from general education development program fees, and \$2,712 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article
8 IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State
9 Constitution.

10 ^d This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

11 ^e This amount shall be from various sources of cash funds.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Special Purpose						
2	BOCES Funding per						
3	Section 22-5-122, C.R.S.	3,322,985			3,322,985 ^a		
4					(1.0 FTE)		
5	Interstate Compact on						
6	Educational Opportunity						
7	for Military Children	21,298			21,298 ^a		
8	Reprinting and Distributing						
9	Laws Concerning						
10	Education	35,480			35,480 ^b		
11		3,379,763					

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-
2 102 (3)(g), C.R.S. Pursuant to Section 22-2-112 (1)(i), C.R.S., publishing costs shall be paid out of State Public School Fund created in Section 22-54-114 (1), C.R.S.

4 **(D) Indirect Cost Assessment**

5 Indirect Cost Assessment	826,788				451,269(I) ^a		375,519(I)
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7 ^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

		9 44,971,270					
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12 **(2) STATEWIDE ASSESSMENT PROGRAM**

13 Statewide Assessment							
14 Program		33,291,308			26,000,279 ^a		7,291,029(I) ^b
15					(4.0 FTE)		(12.5 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
2	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
3	^b This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act						
4	of 2001, and is shown for informational purposes only.						
5							
6	(3) SCHOOL DISTRICT OPERATIONS						
7	(A) Public School Finance						
8	Administration	1,739,953		1,641,761		98,192 ^a	
9				(13.4 FTE)		(0.9 FTE)	
10	Financial Transparency						
11	System Maintenance	89,172				89,172 ^a	
12						(1.0 FTE)	
13	School Finance Audit						
14	Payments	3,000,000				3,000,000 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Share of Districts'						
2	Total Program Funding ^{9, 10}	4,831,538,341	3,057,493,696	1,181,193,165 ^c	592,851,480 ^d		
3	District Per Pupil						
4	Reimbursements for						
5	Juveniles Held in Jail	10,000			10,000 ^e		
6	At-risk Supplemental Aid	4,844,358			4,844,358 ^f		
7	At-risk Per Pupil						
8	Additional Funding	5,000,000			5,000,000 ^f		
9	Contingency Reserve Fund	1,000,000			1,000,000 ^g		
10		4,847,221,824					

12 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
 13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 ^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

15 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
\$	\$	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^d Of this amount, \$297,073,616 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$295,777,864 shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$207,013,987 is estimated to be from State Public School Fund reserves, \$55,078,013 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S., \$25,038,346 is estimated to be from marijuana sales tax revenues transferred to the State Public School Fund pursuant to Section 39-28.8-203 (1)(b)(I.5)(B), C.R.S., and appropriated pursuant to Section 22-54-139, C.R.S., and \$8,647,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

^e This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

^g This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Categorical Programs						
2	(1) District Programs Required by Statute						
3	Special Education						
4	Programs for Children with						
5	Disabilities	457,168,562	93,572,347		206,582,286 ^a	191,090 ^b	156,822,839(I) ^c
6						(1.0 FTE)	(62.0 FTE)
7	English Language						
8	Proficiency Program	42,577,501	3,101,598		28,192,500 ^a		11,283,403(I) ^d
9							(4.6 FTE)
10		499,746,063					

12 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 ^b This amount shall be from federal funds transferred from the Department of Human Services.

15 ^c This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.						
2							
3	(2) Other Categorical Programs						
4	Public School						
5	Transportation	68,867,402	36,922,227		31,907,010 ^a	38,165 ^b	
6					(2.0 FTE)		
7	Transfer to the Department						
8	of Higher Education for						
9	Distribution of State						
10	Assistance for Career and						
11	Technical Education	30,514,944	17,792,850		12,722,094 ^c		
12	Special Education						
13	Programs for Gifted and						
14	Talented Children	13,619,417	5,500,000		8,119,417 ^c		
15					(1.5 FTE)		

		APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	Expelled and At-risk							
2	Student Services Grant							
3	Program	9,499,542		5,788,807		3,710,735 ^c		
4						(1.0 FTE)		
5	Small Attendance Center							
6	Aid	1,599,991		787,645		812,346 ^c		
7	Comprehensive Health							
8	Education	1,134,284		300,000		834,284 ^c		
9						(1.0 FTE)		
10		<u>125,235,580</u>						
11								

12 ^a Of this amount, \$31,457,010 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School
13 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
14 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be transferred from the Department of Public Health and Environment, from the electrifying school buses grant program cash fund created in section 25-7-1405 (1)(a),
 2 C.R.S.

3 ^c These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
 4 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 **(C) Federal and Other Direct Support**

7 Appropriated Sponsored

8 Programs	694,328,011				2,501,087 ^a		691,826,924(I)
9					(1.0 FTE)		(55.1 FTE)

11 ^a This amount shall be from various grants and donations.

13 **(D) Nutrition**

14 Federal Nutrition Programs	156,771,616		101,289				156,670,327(I)
15			(0.9 FTE)				(8.1 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Match for School						
2	2,472,644				2,472,644 ^a		
3	Child Nutrition School						
4	2,578,105		1,727,374		850,731 ^b		
5	Start Smart Nutrition						
6	900,000		900,000				
7	Start Smart Nutrition						
8	1,150,000				1,150,000 ^c		
9	Local School Food						
10	675,729		675,729				
11			(0.4 FTE)				
12	<u>164,548,094</u>						
13							

14 ^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
 15 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
2	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
3	^c This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.						
4							
5	(E) Public School Capital Construction						
6	Division of Public School						
7	Capital Construction						
8	Assistance	1,646,679			1,646,679 ^a		
9					(16.0 FTE)		
10	Public School Capital						
11	Construction Assistance						
12	Board - Lease Payments	125,000,000			125,000,000 ^a		
13	Public School Capital						
14	Construction Assistance						
15	Board - Cash Grants ¹¹	160,000,000			160,000,000 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Financial Assistance						
2	Priority Assessment	150,000			150,000 ^a		
3	State Aid for Charter						
4	School Facilities	33,865,416			33,865,416 ^b		
5		320,662,095					
6							
7	^a These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.						
8	^b Of this amount, \$24,379,016 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$9,486,400 shall be from the Charter School						
9	Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of						
10	Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State						
11	Constitution.						
12							
13	(F) Indirect Cost Assessment						
14	Indirect Cost Assessment	3,905,863			25,000 ^a	55,571 ^b	3,825,292(I)
15							

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from various grants and donations.						
2	^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health Services line item						
3	appropriation in the Executive Director's Office.						
4							
5		6,655,647,530					
6							
7	(4) EDUCATOR TALENT						
8	Office of Professional						
9	Services	3,417,530	770,901		2,646,629(I) ^a		
10			(5.0 FTE)		(21.2 FTE)		
11	Educator Effectiveness						
12	Unit Administration	3,459,032	3,325,145		133,887 ^b		
13			(17.2 FTE)		(1.0 FTE)		
14	Quality Teacher						
15	Recruitment Program	3,000,000	3,000,000				

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	\$	\$	\$	\$	\$	\$	\$
1	Educator Recruitment and						
2	Retention Program -						
3	Financial Assistance	5,000,000	5,000,000				
4	School Leadership Pilot						
5	Program	250,000	250,000				
6			(1.2 FTE)				
7		15,126,562					

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9 ^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

10 ^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
 11 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(5) STUDENT LEARNING						
2	(A) Learning Supports, Intervention, and Planning						
3	Preschool to Postsecondary						
4	Education Alignment	700,238		37,584		662,654 ^a	
5				(0.5 FTE)		(3.5 FTE)	
6	Computer Science						
7	Education Grants	559,403				559,403 ^a	
8						(0.4 FTE)	
9	Colorado High-impact						
10	Tutoring Program	4,981,472		4,981,472			
11				(1.2 FTE)			
12	Content Specialists	647,355		92,174		555,181 ^a	
13						(5.0 FTE)	
14	School Bullying Prevention						
15	and Education Cash Fund	2,000,000		1,000,000		1,000,000 ^b	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language Learners						
2	Technical Assistance	417,778	358,659		59,119 ^a		
3			(4.5 FTE)		(0.5 FTE)		
4	Working Group for						
5	Identification of and						
6	Educational Support for						
7	Students with Dyslexia	40,616	40,616				
8	Parents Encouraging						
9	Parents Conferences	68,000	68,000				
10	Restraint Complaint	122,501	122,501				
11			(1.0 FTE)				
12	School Climate	99,217	99,217				
13		<u>9,636,580</u>					

^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
2							
3	(B) Early Literacy						
4	Early Literacy Program						
5	Administration and						
6	Technical Support ¹²	1,862,420			1,862,420 ^a		
7					(9.3 FTE)		
8	Early Literacy Competitive						
9	Grant Program ¹²	7,500,000			7,500,000 ^a		
10	Early Literacy Program						
11	Evidence Based Training						
12	Provided to Teachers ¹²	2,707,865			2,707,865 ^a		
13					(3.5 FTE)		
14	Early Literacy Program						
15	External Evaluation	750,000			750,000 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Early Literacy Program						
2	Public Information						
3	Campaign	502,261			502,261 ^a		
4					(0.5 FTE)		
5	Early Literacy Program Per						
6	Pupil Intervention						
7	Funding ¹²	26,261,551			26,261,551 ^a		
8	Early Literacy Assessment						
9	Tool Program	2,997,072			2,997,072 ^b		
10		42,581,169					

12 ^a These amounts shall be from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210
13 (1)(d)(I), C.R.S.

14 ^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
15 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
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12							
13							
14							
15							

(C) Facility Schools

Facility Schools Office and

Facility Schools Board

216,625

216,625^a

(3.0 FTE)

State School Funding

1,925,110

1,925,110^b

Facility School Funding

8,906,138

8,906,138^b

11,047,873

^a This amount shall be transferred from the Facility School Funding line item appropriation in the Student Learning section of this department.

^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

63,265,622

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2							
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APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Transformation						
2	Grant Program	7,455,602	5,447,354		2,008,248 ^a		
3			(1.8 FTE)		(1.2 FTE)		
4	Educator Perception	33,500	33,500				
5		<u>10,494,260</u>					
6							
7	^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,						
8	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
9							
10	(B) Schools of Choice						
11	Schools of Choice	10,671,909	345,409				10,326,500(I)
12			(2.8 FTE)				(4.0 FTE)
13	Supplemental On-line						
14	Education Services	1,220,000			1,220,000 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Office of Online and					
2	Hybrid Learning and					
3	Innovation Schools	522,271	46,347		475,924 ^b	
4			(0.5 FTE)		(4.2 FTE)	
5		12,414,180				

7 ^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund
8 pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.

9 ^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
10 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

12 style="text-align: right;">22,908,440

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(7) STUDENT PATHWAYS						
3	(A) Health and Wellness						
4	S.B. 97-101 Public School						
5	Health Services	184,958				184,958 ^a	
6						(1.4 FTE)	
7	Behavioral Health Care						
8	Professional Matching						
9	Grant Program	14,968,106			14,968,106 ^b		
10					(5.0 FTE)		
11	Mental Health Education						
12	Resource Bank and						
13	Technical Assistance	47,221	47,221				
14			(0.6 FTE)				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	K-5 Social and Emotional						
2	Health Pilot Program	2,502,225			2,502,225 ^b		
3					(1.0 FTE)		
4	Menstrual Hygiene Product						
5	Accessibility Grant						
6	Program	100,000	100,000				
7		<u>17,802,510</u>					
8							
9	^a This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health						
10	Services Administration line item in the Executive Director's Office.						
11	^b These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
12							
13	(B) Office of Dropout Prevention and Student Reengagement						
14	Dropout Prevention	2,010,299			2,010,299 ^a		
15					(1.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS
	\$	\$	\$	\$	\$	\$
1	Ninth Grade Success Grant					
2	800,000		800,000			
3			(0.6 FTE)			
4	Support for Foster Care					
5	66,200		66,200			
6	1,033,630		1,033,630			
7			(3.0 FTE)			
8	3,910,129					
9						
10	^ This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.					
11						
12	(C) Career Readiness					
13	Career Development					
14	4,520,000 ¹³		4,520,000			

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	College and Career						
2	Readiness	349,416	349,416				
3			(3.1 FTE)				
4	Concurrent Enrollment						
5	Expansion and Innovation						
6	Grant Program	1,476,896			1,476,896 ^a		
7	Accelerated College						
8	Opportunity Exam Fee						
9	Grant Program	563,242	563,242				
10			(0.4 FTE)				
11	School Counselor Corps						
12	Grant Program	12,016,250			12,016,250 ^b		
13					(2.0 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Fourth-year Innovation						
2	Pilot Program -						
3	Distributions to LEPs	68,208	68,208				
4	High School Innovative						
5	Learning Pilot Program	349,407	349,407				
6			(0.6 FTE)				
7	John W. Buckner						
8	Automatic Enrollment in						
9	Advanced Courses Grant						
10	Program	250,275	250,275				
11			(0.3 FTE)				
12	Basic Skills Placement or						
13	Assessment Tests	50,000			50,000 ^b		
14	Colorado Career Advisor						
15	Training Program	1,000,000	1,000,000				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Adult Education and						
2	Literacy Grant Program	977,125	977,125				
3			(0.6 FTE)				
4		21,620,819					
5							
6	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						
7	^b These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State						
8	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.						
9							
10		43,333,458					
11							
12							
13	(8) LIBRARY PROGRAMS						
14	Administration	1,217,716	950,303		267,413 ^a		
15			(11.8 FTE)		(2.5 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Federal Library Funding	3,337,351					3,337,351(I)
2							(23.8 FTE)
3	Colorado Library						
4	Consortium	1,150,000	1,150,000				
5	Colorado Virtual Library	379,796	359,796		20,000 ^a		
6	Colorado Talking Book						
7	Library	349,527	96,146			253,381 ^b	
8		(2.7 FTE)					
9	Reading Services for the						
10	Blind ¹⁴	660,000	50,000			610,000 ^c	
11	State Grants to Publicly-						
12	Supported Libraries						
13	Program	3,001,944	3,001,944				
14	Colorado Imagination						
15	Library Program	1,624,365	1,624,365				

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	55,327					55,327(I)
2							
3							
4	^a These amounts shall be from grants and donations.						
5	^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book						
6	Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.						
7	^c This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading						
8	Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1), C.R.S.						
9							
10	(9) SCHOOL FOR THE DEAF AND THE BLIND						
11	(A) School Operations						
12	Personal Services	12,594,952					
13		(153.1 FTE)					
14	Early Intervention Services	1,334,132					
15		(10.0 FTE)					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	694,291					
2	Vehicle Lease Payments	35,112					
3	Utilities	745,981					
4	Allocation of State and						
5	Federal Categorical						
6	Program Funding	190,104					
7		(0.4 FTE)					
8	Medicaid Reimbursements						
9	for Public School Health						
10	Services	429,896					
11		(1.5 FTE)					
12		<u>16,024,468</u>	13,618,966			2,405,502 ^a	
13							

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 ^a Of this amount, \$1,750,502 shall be transferred from the State School Funding line item appropriation in the Student Learning section of this department, \$429,896 shall be transferred
2 from the Department of Health Care Policy and Financing from the Public School Health Services line item appropriation in the Other Medical Services section, \$190,104 shall be
3 transferred from various line items in the School District Operations section of this department, and \$35,000 shall be transferred from the Appropriated Sponsored Programs line item
4 appropriation in the School District Operations section of this department.

5

6 **(B) Special Purpose**

7 Fees and Conferences	120,000					
8 Outreach Services	1,000,000					
9	(6.2 FTE)					
10 Tuition from Out-of-state						
11 Students	200,000					
12 Grants	1,000,000					
13	(6.0 FTE)					
14	2,320,000			1,070,000 ^a	1,250,000 ^b	

15

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall						
2	be from tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.						
3	^b This amount shall be from various federal funds transferred from the School District Operations section of this department.						
4							
5		18,344,468					
6							
7	(10) CHARTER SCHOOL INSTITUTE						
8	State Charter School						
9	Institute Administration,						
10	Oversight, and						
11	Management	5,000,000				5,000,000(I) ^a	
12						(11.7 FTE)	
13	Institute Charter School						
14	Assistance Fund	1,800,000			1,800,000 ^b		
15	Other Transfers to Institute						
16	Charter Schools	21,500,000				21,500,000(I) ^c	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Transfer of Federal Money						
2	to Institute Charter Schools	17,400,000				17,400,000(I) ^e	
3						(4.5 FTE)	
4	CSI Mill Levy Equalization	49,364,000	24,500,000		364,000 ^d	24,500,000 ^e	
5	Department						
6	Implementation of Section						
7	22-30.5-501 et seq., C.R.S.	243,362				243,362 ^a	
8						(1.6 FTE)	
9		95,307,362					

11 ^a These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the School District Operations section of this department.

12 ^b This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.

13 ^c These amounts shall be transferred from various line items in the School District Operations section of this department.

14 ^d This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

15 ^e This amount shall be from the Mill Levy Equalization Fund created in Section 22-30.5-513.1 (2)(a), C.R.S.

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
TOTALS PART IV						
(EDUCATION)	\$7,003,972,046	\$3,331,085,419	\$1,181,193,165 ^a	\$1,361,942,038 ^b	\$79,976,873 ^c	\$1,049,774,551 ^d

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$4,527,708 contains an (I) notation.

^c Of this amount, \$43,900,000 contains an (I) notation.

^d This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

9 Department of Education, School District Operations, Public School Finance, State Share of Districts' Total Program Funding -- It is the General Assembly's intent that a portion of the amount appropriated for this line item, not to exceed \$270,000 for fiscal year 2023-24, shall be transferred to the Legislative Council for the purpose of funding the biennial cost of living analysis pursuant to Section 22-54-104 (5)(c)(III)(B), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
10	<p>Department of Education, School District Operations, Public School Finance, State Share of Districts' Total Program Funding -- Pursuant to section 22-35-108.5 (2)(b)(II), C.R.S., the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher Recruitment Education and Preparation (TREP) Program for FY 2023-24. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$2,348,000 of this appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250 FTE TREP Program participants funded at a rate of \$8,686 per FTE pursuant to section 22-54-204 (4.7), C.R.S.</p>					
11	<p>Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board - Cash Grants -- This appropriation remains available until the completion of the project or the close of the 2025-26 fiscal year, whichever comes first.</p>					
12	<p>Department of Education, Student Learning, Early Literacy, Early Literacy Program Administration and Technical Support; Early Literacy Competitive Grant Program; Early Literacy Program Evidence Based Training Provided to Teachers; Early Literacy Program Per Pupil Intervention Funding -- The Department is authorized to transfer up to \$1,500,000 cash funds from the Early Literacy Fund created in Section 22-7-1210 (1), C.R.S., among the line items designated with this footnote, except that the amount for Early Literacy Program Administration and Technical Support may be increased by no more than ten percent based on an assumption that the Department may require an additional 2.0 FTE.</p>					
13	<p>Department of Education, Student Pathways, Career Readiness, Career Development Success Program -- It is the General Assembly's intent that \$200,000 of this appropriation be used for activities other than direct grants to school districts.</p>					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	14	Department of Education, Library Programs, Reading Services for the Blind -- This appropriation is for the support of privately operated reading services for					
2		the blind, as authorized by section 24-90-105.5, C.R.S. It is the General Assembly's intent that \$540,000 of this appropriation be used to provide access to					
3		radio and television broadcasts of locally published and produced materials and \$120,000 of this appropriation be used to provide telephone access to digital					
4		transmissions of nationally published and produced materials.					