

#### HB 25-1098: AUTOMATED PROTECTION ORDER VICTIM NOTIF SYS

**Prime Sponsors:** 

Rep. Stewart R.; Soper Sen. Michaelson Jenet

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Fiscal note status: This revised fiscal note reflects the reengrossed bill.

### **Summary Information**

**Overview.** The bill requires the Department of Public Safety to create an automated protection order victim notification system.

**Types of impacts.** The bill is projected to affect the following areas on an ongoing basis:

State Revenue

• State Expenditures

**Appropriations.** For FY 2025-26, the bill's appropriation indicates \$500,000 in federal funds.

# Table 1 State Fiscal Impacts

Type of Impact	Budget Year FY 2025-26	Out Year FY 2026-27
State Expenditures	\$500,000	\$250,000
Transferred Funds	\$0	\$0
Change in TABOR Refunds	\$0	\$0
Change in State FTE	0.0 FTE	0.0 FTE

<sup>&</sup>lt;sup>1</sup> The fund source for these impacts is shown in the table below.

# Table 1A State Expenditures

	<b>Budget Year</b>	Out Year
Fund Source	FY 2025-26	FY 2026-27
General Fund	\$0	\$0
Cash Funds	\$0	\$250,000
Federal Funds	\$500,000	\$0
Centrally Appropriated	\$0	\$0
Total Expenditures	\$500,000	\$250,000
Total FTE	0.0 FTE	0.0 FTE

## **Summary of Legislation**

Subject to available appropriations, the bill requires the Division of Criminal Justice in the Department of Public Safety (CDPS) to create an automated protection order notification system to provide a protected person, their family, and other interested persons with information related to a criminal or civil protection order. The bill outlines what information must be included in system—including the date of the order and when it will expire—and how the information must be disseminated—including phone call, email, text message, and mobile app in English and Spanish. The bill prohibits the division from establishing or operating the notification system until the division receives sufficient money to establish and operate the notification system for at least one year from gifts, grants, or donations, including federal funds, or money appropriated to the division from the Colorado Crime Victim Services Fund.

#### **State Revenue**

Starting in FY 2025-26, the bill may increase state revenue from gifts, grants, and donations. At the time of this writing, no source of gifts, grants, and donations have been identified. Gifts, grants, and donations are not subject to the state's TABOR limit.

## **State Expenditures**

The bill increases state expenditures by \$500,000 in FY 2025-26 and \$250,000 per year starting in FY 2026-27 to contract with a third-party entity to build and administer the system. For FY 2025-26, the fiscal note assumes the department will utilize federal grants from the Byrne State Crisis Intervention Program to build the system. Out-year costs will be paid from gifts, grants, or donations, or the Colorado Crime Victim Services Fund.

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This estimate assumes a third-party administrator will be able to build these capabilities into the VINE system. Costs in FY 2025-26 cover building the system and integrating necessary data, while costs in out years represent the cost to operate and maintain the system.

### **Effective Date**

The bill takes effect 90 days following adjournment of the General Assembly sine die, assuming no referendum petition is filed.

## **State Appropriations**

For FY 2025-26, the bill includes a clause stating that it is anticipated that the Department of Public Safety will receive \$500,000 in federal funds.

#### **State and Local Government Contacts**

District Attorneys Law
Information Technology Public Safety
Judicial