JBC Staff Fiscal Analysis Senate Appropriations Committee

Concerning the temporary use of the Centennial correctional facility-south ctower to house inmates during the Sterling correctional facility access controls project, and, in connection therewith, making an appropriation.

Prime Sponsors:

Senators Kirkmeyer; Bridges Representatives Taggart; Bird **Date Prepared:**

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill appropriates \$1,829,000 General Fund to the Department of Corrections for FY 2025-26.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package \$1,829,000 General Fund to be appropriated for implementation of this bill.