

**JBC Staff Fiscal Analysis**  
**House Appropriations Committee**

Concerning the Colorado water conservation board operations, and, in connection therewith, funding projects and making an appropriation.

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**Prime Sponsors:**

Senators Roberts; Simpson  
Representatives McCormick; Soper

**Date Prepared:**

April 30, 2025

**JBC Analyst:**

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**Fiscal Impacts**

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Appropriation Already Added to Bill, No Amendment in Packet

**Fiscal Note Status**

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The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/25.

**No Change:** Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

**Amendments in This Packet**

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None.

**Current Appropriations Clause in Bill**

The bill contains appropriations totaling \$53,980,000 cash funds including:

- \$24,280,000 from the Colorado Water Conservation Board Construction Fund to the Department of Natural Resources;
- \$29,200,000 from the Water Plan Implementation Cash Fund to the Department of Natural Resources; and
- \$500,000 from the Plant Health, Pest Control, and Environmental Protection Cash Fund to the Department of Agriculture.

## Points to Consider

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### Related Budget Information

The bill also contains authorization for the Colorado Water Conservation Board to loan \$12,978,500 from the Severance Tax Perpetual Base Fund to the North Poudre Irrigation Company. This, in addition to the appropriations made, brings the bill's total cash fund expenditures to \$66,958,500.