

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE ABILITY OF A TEEN PARENT TO ATTEND DRIVING SCHOOL WITHOUT A COST, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.

Prime Sponsors: Reps. Exum and Van Winkle
Sens. Buckner and Hisey

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Date Prepared: May 2, 2022

Appropriation Items of Note**Appropriation Already Added to Bill, Amendment in Packet****General Fund Impact****Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/16/22.

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|------------|--|
| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

The House Appropriations Committee Report (04/22/22) adopted on second reading in the House (04/21/22), and Senate Transportation & Energy Committee Report (04/28/22) include amendments to the bill, however, Legislative Council Staff and JBC Staff agree that the committee amendments do not change the fiscal impact of the bill.

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|--|
| J.002 | Staff-prepared appropriation amendment |

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates a total of \$100,000 General Fund to the Department of Human Services for FY 2022-23.

Description of Amendments in This Packet

J.002 Staff has prepared amendment **J.002** (attached) to change the existing clause to appropriate to the Office of Economic Security within the Department of Human Services rather than the Office of Children, Youth, and Families.

Points to Consider*General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2022-23 based on the March 2022 Legislative Council Staff revenue forecast. The budget package includes two set-asides:

- \$40.0 million General Fund for bills that create ongoing obligations; and
- \$900.0 million General Fund for bills that create one-time obligations in FY 2022-23.

The \$40.0 million *appropriations* set-aside includes an additional \$6.0 million General Fund to provide a 15.0 percent General Fund reserve for those appropriations. The \$900.0 million *obligations* set-aside does not include an additional amount for a General Fund reserve and, assumes, but does not require, that obligations be addressed through statutory transfers rather than appropriations. Therefore *appropriations* from the \$900.0 million set-aside require an additional 15.0 percent to maintain the statutory General Fund reserve.

This bill creates an one-time obligation and requires a General Fund appropriation of \$100,000 for FY 2022-23, reducing the \$900.0 million set aside by \$115,000 in order to maintain a 15.0 percent statutory General Fund reserve.