JBC Staff Fiscal Analysis House Appropriations Committee

Concerning the repeal of the sixth through twelfth grade mental health screening act, and, in connection therewith, reducing an appropriation.

Prime Sponsors:

Senators Amabile; Kirkmeyer Representatives Sirota; Taggart **Date Prepared:**

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Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

None.

Current Appropriations Clause in Bill

The bill includes an appropriations clause that reduces appropriations to the Department of Human Services by \$2.9 million General Fund and 3.0 FTE in FY 2025-26.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package a reduction of \$2.9 million General Fund appropriations to be included in this bill.