

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PART XVI						
2	DEPARTMENT OF PERSONNEL						
3							
4	(1) EXECUTIVE DIRECTOR'S OFFICE						
5	(A) Department Administration						
6	Personal Services	2,036,095			57,774 ^a	1,978,321 ^b	
7						(18.3 FTE)	
8	Health, Life, and Dental	6,388,409	2,796,088		217,065 ^a	3,375,256 ^b	
9	Short-term Disability	54,613	27,122		1,639 ^a	25,852 ^b	
10	S.B. 04-257 Amortization						
11	Equalization Disbursement	1,815,755	894,591		54,722 ^a	866,442 ^b	
12	S.B. 06-235 Supplemental						
13	Amortization Equalization						
14	Disbursement	1,815,755	894,591		54,722 ^a	866,442 ^b	
15	Salary Survey	1,929,591	838,534		63,008 ^a	1,028,049 ^b	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	PERA Direct Distribution	101,223	45,730		3,296 ^a	52,197 ^b	
2	Shift Differential	40,821				40,821 ^b	
3	Temporary Employees						
4	Related to Authorized Leave	27,923			633 ^a	27,290 ^b	
5	Workers' Compensation	281,995	90,991		8,265 ^a	182,739 ^b	
6	Operating Expenses	103,192			475 ^a	102,717 ^b	
7	Legal Services	768,089	605,529		106,374 ^a	56,186 ^b	
8	Payment to Risk						
9	Management and Property						
10	Funds	1,104,094	356,256		32,363 ^a	715,475 ^b	
11	Vehicle Lease Payments	244,250			113 ^a	244,137 ^b	
12	Leased Space	353,886				353,886 ^b	
13	Capitol Complex Leased						
14	Space	4,519,514	3,085,216		21,957 ^a	1,412,341 ^b	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Annual Depreciation - Lease						
2	Equivalent Payment	777,842	225,437		552,405 ^a		
3	Payments to OIT	7,153,559	2,096,045		201,360 ^a	4,856,154 ^b	
4	IT Accessibility	6,549,380	2,113,485		191,897 ^a	4,243,998 ^b	
5	(6.0 FTE)						
6	CORE Operations	245,181	79,113		7,187 ^a	158,881 ^b	
7		<u>36,311,167</u>					
8							
9	^a Of these amounts, an estimated \$58,249 shall be from the the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and the remaining amounts shall be						
10	from various sources of cash funds including, but not limited to, the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the State Archives and Records Cash						
11	Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-						
12	1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created in Section						
13	24-30-1108 (1), C.R.S., the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of these amounts, it is estimated that \$17,726,102 shall be from various sources of reappropriated funds including, but not limited to, the State Archives and Records Cash Fund created						
2	in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a),						
3	C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created in Section 24-30-1108						
4	(1), C.R.S., the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S., the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-						
5	209 (2)(a), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S., and \$2,861,082 shall be from statewide indirect cost recoveries from the						
6	Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.						
7							
8	(B) Statewide Special Purpose						
9	(1) Colorado State Employees Assistance Program						
10	Personal Services	1,242,155					
11		(14.0 FTE)					
12	Operating Expenses	93,293					
13	Indirect Cost Assessment	521,443					
14		1,856,891			86,624 ^a	1,770,267 ^b	
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from various sources of cash funds.						
2	^b This amount shall be from the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S.						
3							
4	(2) Office of the State Architect						
5	Office of the State Architect	1,340,213	1,340,213				
6	(12.0 FTE)						
7	Statewide Planning						
8	Services ⁹¹	1,000,000	1,000,000				
9		2,340,213					
10							
11	(3) Colorado Equity Office						
12	Personal Services	1,308,678	1,308,678				
13	(10.0 FTE)						
14	Operating Expenses	25,650	25,650				
15		1,334,328					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) Other Statewide Special Purpose						
2	Test Facility Lease	119,842	119,842				
3	Employment Security						
4	Contract Payment	16,000	7,264			8,736 ^a	
5	Disability Funding						
6	Committee	993,976			993,976 ^b		
7	Americans with Disabilities						
8	Act Reasonable						
9	Accommodation						
10	Coordination	467,418	467,418				
11	(1.0 FTE)						
12	Public-Private Partnership						
13	Office	288,034	288,034				
14	(3.0 FTE)						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	State Procurement Equity						
2	Program	833,694	833,694				
3	(5.0 FTE)						
4		2,718,964					
5							
6	^a This amount shall be from user fees from state agencies based on historical utilization.						
7	^b This amount shall be from the Disability Support Fund created in Section 24-30-2205.5 (1), C.R.S.						
8							
9		44,561,563					
10							
11	(2) DIVISION OF HUMAN RESOURCES						
12	(A) Human Resource Services						
13	(1) State Agency Services						
14	Personal Services	2,483,762					
15	(26.2 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	105,077					
2	Total Compensation and						
3	Employee Engagement						
4	Surveys	300,000					
5	State Employee Tuition						
6	Reimbursement	500,000					
7	State Employee Professional						
8	Development	8,000,000					
9	(1.8 FTE)						
10		11,388,839	11,155,212		233,627 ^a		
11							
12	^a This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.						
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Training Services						
2	Training Services	507,278	507,278				
3	(4.1 FTE)						
4	Indirect Cost Assessment	145,630	145,630				
5		652,908					
6							
7	(B) Labor Relations Services						
8	Personal Services	4,710,506	4,710,506				
9			(65.4 FTE)				
10	Operating Expenses	436,205	436,205				
11	Union Stewards	500,000	500,000				
12		5,646,711					
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(C) Employee Benefits Services						
2	Personal Services	978,709			978,709 ^a		
3					(12.0 FTE)		
4	Operating Expenses	58,093			58,093 ^a		
5	Utilization Review	25,000			25,000 ^a		
6	H.B. 07-1335 Supplemental						
7	State Contribution Fund	1,848,255			1,848,255(I) ^b		
8	Indirect Cost Assessment	295,782			295,782 ^a		
9		<u>3,205,839</u>					
10							
11	^a These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S.						
12	^b This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. The amount is shown for informational purposes as it is continuously						
13	appropriated pursuant to Section 24-50-609 (5), C.R.S.						
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(D) Risk Management Services						
2	(1) Risk Management Program Administrative Cost						
3	Personal Services	897,602				897,602 ^a	
4						(11.5 FTE)	
5	Operating Expenses	63,668				63,668 ^a	
6	Actuarial and Broker						
7	Services	390,900				390,900 ^a	
8	Risk Management						
9	Information System	217,300				217,300 ^a	
10	Indirect Cost Assessment	282,494				282,494 ^a	
11		<u>1,851,964</u>					
12							
13	^a These amounts shall be from various sources of reappropriated funds including, the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property						
14	Fund created in Section 24-30-1510.5 (1)(a), C.R.S., and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.						
15							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) Liability						
2	Liability Claims	10,391,477					
3	Liability Excess Policy	5,405,081					
4	Liability Legal Services	6,446,341					
5		22,242,899				22,242,899(I) ^a	
6							
7	^a This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is						
8	continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.						
9							
10	(3) Property						
11	Property Policies	13,241,581					
12	Property Deductibles and						
13	Payouts	5,524,375					
14		18,765,956				18,765,956(I) ^a	
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously						
2	appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.5 (1)(a), C.R.S.						
3							
4	(4) Workers' Compensation						
5	Workers' Compensation						
6	Claims	30,624,906				30,624,906(I) ^a	
7	Workers' Compensation TPA						
8	Fees and Loss Control	1,850,000				1,850,000 ^a	
9	Workers' Compensation						
10	Excess Policy	991,636				991,636(I) ^a	
11	Workers' Compensation						
12	Legal Services	1,423,590				1,423,590 ^a	
13		<u>34,890,132</u>					
14							
15	^a These amounts shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2		98,645,248					
3							
4	(3) PERSONNEL BOARD						
5	Personal Services	577,613	577,613				
6	(4.8 FTE)						
7	Operating Expenses	22,969	22,969				
8	Legal Services	76,547	76,547				
9		677,129					
10							
11	(4) DIVISION OF CENTRAL SERVICES						
12	(A) Administration						
13	Personal Services	535,168					
14	(5.2 FTE)						
15	Operating Expenses	27,690					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	12,645					
2		575,503				575,503 ^a	
3							
4	^a This amount shall be from various sources of reappropriated funds including the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is						
5	from user fees from state agencies.						
6							
7	(B) Integrated Document Solutions						
8	Personal Services	7,754,246			141,615 ^a	7,612,631 ^b	
9	(102.6 FTE)						
10	Operating Expenses	22,665,399			980,537 ^a	21,684,862 ^b	
11	Commercial Print Payments	1,733,260				1,733,260 ^b	
12	Print Equipment Lease						
13	Purchase	547,243				547,243 ^b	
14	Scan Equipment Lease						
15	Purchase	151,776				151,776 ^b	

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Utilities	69,000				69,000 ^b	
2	Address Confidentiality						
3	Program	730,050	588,376		141,674 ^c		
4	(7.0 FTE)						
5	Indirect Cost Assessment	416,993				416,993 ^b	
6		<u>34,067,967</u>					
7							
8	^a These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.						
9	^b These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.						
10	^c This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.						
11							
12							
13	(C) Colorado State Archives						
14	Personal Services	801,190	680,380		91,739 ^a	29,071 ^b	
15	(13.1 FTE)						

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Operating Expenses	391,890		365,890		26,000 ^a	
2		1,193,080					
3							
4	^a These amounts shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from non-state agencies.						
5	^b This amount shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from state agencies.						
6							
7		35,836,550					
8							
9	(5) DIVISION OF ACCOUNTS AND CONTROL						
10	(A) Financial Operations and Reporting						
11	Personal Services	3,225,516		3,225,516			
12		(29.5 FTE)					
13	Operating Expenses	138,303		138,303			
14		3,363,819					
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(B) Procurement and Contracts						
2	Personal Services	1,783,659	294,659		1,489,000 ^a		
3	(16.8 FTE)						
4	Operating Expenses	36,969	36,969				
5		<u>1,820,628</u>					
6							
7	^a This amount shall be from various sources of cash funds including rebates received from the Procurement Card Program, institutions of higher education, reimbursements from the						
8	National Association of State Procurement Officers Cooperative (NASPO), car rental, travel agency, and fuel rebates, or the Supplier Database Cash Fund created in Section 24-102-202.5						
9	(2)(a), C.R.S.						
10							
11	(C) CORE Operations						
12	Personal Services	2,224,068				2,224,068 ^a	
13						(22.3 FTE)	
14	Operating Expenses	59,590				59,590 ^a	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payments for CORE and						
2	Support Modules	5,890,480			4,399,708 ^b	1,490,772 ^a	
3	CORE Lease Purchase						
4	Payments	1,272,116				1,272,116 ^a	
5	Indirect Cost Assessment	372,646				372,646 ^a	
6		9,818,900					
7							
8	^a These amounts shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S. The amount is from user fees from						
9	state agencies for CORE Operations.						
10	^b This amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.						
11							
12		15,003,347					
13							
14							
15							

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(6) ADMINISTRATIVE COURTS						
2	Personal Services	7,634,404					
3	(44.7 FTE)						
4	Operating Expenses	419,943					
5	Indirect Cost Assessment	178,659					
6		8,233,006			333,382 ^a	7,899,624 ^b	
7							
8	^a This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from non-state agencies.						
9	^b This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from state agencies.						
10							
11	(7) DIVISION OF CAPITAL ASSETS						
12	(A) Administration						
13	Personal Services	379,323					
14	(3.9 FTE)						
15	Operating Expenses	18,310					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	7,801					
2		405,434				405,434 ^a	
3							
4	^a This amount shall be from various sources of reappropriated funds including, the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor						
5	Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.						
6							
7	(B) Facilities Maintenance – Capitol Complex						
8	Personal Services	4,307,823					
9	(62.5 FTE)						
10	Operating Expenses	3,635,124					
11	Capitol Complex Repairs	56,520					
12	Capitol Complex Security	565,390					
13	Utilities	5,877,619					
14	Indirect Cost Assessment	490,737					
15		14,933,213	213,943		3,819,259 ^a	10,900,011 ^b	

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	^a This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.						
3	^b This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.						
4							
5							
6	(C) Fleet Management Program and Motor Pool Services						
7	Personal Services	1,362,348					
8		(18.8 FTE)					
9	Operating Expenses	1,736,128					
10	Motor Pool Vehicle Lease						
11	and Operating Expenses	200,000					
12	Fuel and Automotive						
13	Supplies	20,869,697					
14	Vehicle Replacement						
15	Lease/Purchase ⁹²	28,082,298					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Indirect Cost Assessment	136,252					
2		52,386,723				52,386,723 ^a	
3							
4	^a This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.						
5							
6		67,725,370					
7							
8							
9	TOTALS PART XVI						
10	(PERSONNEL)	\$270,682,213	\$43,215,517		\$17,518,235 ^a	\$209,948,461 ^b	
11							
12	^a Of this amount, \$1,848,255 contains an (I) notation.						
13	^b Of this amount, \$72,625,397 contains an (I) notation.						
14							
15							

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

1 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

2

3 91 Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services -- This
4 appropriation remains available until the close of the 2025-26 state fiscal year.

5

6 92 Department of Personnel, Division of Capital Assets, Fleet Management Program and Motor Pool Services, Vehicle Replacement Lease/Purchase -- Pursuant
7 to Section 24-82-801 (1)(b) and (1)(c), C.R.S., the Department of Personnel is authorized to enter into a financed purchase of an asset or certificate of
8 participation for the approved vehicle replacements and additions for the 2023-24 state fiscal year. The financed purchase of an asset or certificate of
9 participation shall be for a period of up to ten years and shall not exceed the amount of \$37,000,000.