

JBC Staff Fiscal Analysis
Senate Appropriations Committee

Concerning the use of the broadband infrastructure cash fund, and, in connection therewith, making an appropriation.

Prime Sponsors:

Senators Bridges; Amabile
Representatives Sirota; Taggart

Date Prepared:

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JBC Analyst:

Justin Brakke
303-866-4958

Fiscal Impacts

Appropriation Already Added to Bill, No Amendment in Packet

General Fund Impact

Fiscal Note Status

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/31/25.

No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill.

Amendments in This Packet

Current Appropriations Clause in Bill

The bill appropriates \$842,346 from the Broadband Infrastructure Cash Fund to the Department of Corrections for FY 2025-26.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2025-26 based on the March 2025 Office of State Planning and Budgeting revenue forecast. The JBC has included as part of its FY 2025-26 budget package the transfer of \$842,346 General Fund to the Broadband Infrastructure Cash Fund that would result from the passage of this bill.

Technical Note

Total FY 2026-27 appropriations from the Broadband Infrastructure Cash Fund for broadband installation in Department of Corrections' facilities will be addressed through the annual budget process.