First Regular Session Seventy-fourth General Assembly STATE OF COLORADO

INTRODUCED

LLS NO. 23-0391.01 Carolyn Kampman x4959

SENATE BILL 23-133

SENATE SPONSORSHIP

Zenzinger, Bridges, Kirkmeyer

HOUSE SPONSORSHIP

Bird, Sirota, Bockenfeld

Senate Committees

House Committees

Appropriations

101

A BILL FOR AN ACT

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT

102 OF TRANSPORTATION.

Bill Summary

(Note: This summary applies to this bill as introduced and does not reflect any amendments that may be subsequently adopted. If this bill passes third reading in the house of introduction, a bill summary that applies to the reengrossed version of this bill will be available at http://leg.colorado.gov.)

Supplemental appropriations are made to the department of transportation.

1 Be it enacted by the General Assembly of the State of Colorado:

1	SECTION 1. Appropriation to the department of
2	transportation for the fiscal year beginning July 1, 2022. In Session
3	Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), amend
4	Part XXII and the affected totals, as Part XXII (1) and the affected totals
5	are amended by section 22 of chapter 170, (HB 22-1133), as follows:
5	Section 2. Appropriation.

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		ALI KOLKIATION PROM							
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CA FUN		PROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$	
1				PA	RT XXII				
2				DEPARTMENT O	F TRANSPORTAT	TION			
3									
4	(1) ADMINISTRATION		43,306,124			43	5,243,229 *	62,895 ^b	
5			42,370,572			42	2,307,677ª		
6			(161.0 FTE)						
7									
8	^a This amount shall be from t	he State Highway Fu	and created in Sect	ion 43-1-219, C.R.S.	, from revenues cred	ited pursuant to	Section 43-4-205 ((5)(a), C.R.S.	
9	^b This amount shall be funded	d internally by vario	us cash fund source	es appropriated in the	e Construction, Maint	tenance, and Op	perations section.		
10									
11	(2) CONSTRUCTION,								
12	MAINTENANCE, AND								
13	OPERATIONS		1,427,988,467			597	7,331,383(I) [#]	1,415,201(I) ^b	829,241,883(I)
14			1,428,924,019			598	3,266,935(I) ^a		
15			(3,156.0 FTE)						

APPROPRIATION FROM

		_	APPROPRIATION FROM							
ITEN SUBTO		TOTAL	GENERAL FUND	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
SUBTO	JIAL		FUND	EXEMPT	FUNDS	FUNDS	FUNDS			
\$	\$	\$		\$	\$	\$	\$			

^a Of this amount, \$560,643,383 \$561,578,935 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$36,688,000 shall be from various department sources

including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund

created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation

Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

(3) STATEWIDE BRIDGE

9 **ENTERPRISE** 145,186,737 145,186,737

(1.0 FTE)

^a This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

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^b This amount shall be funded from various sources of reappropriated funds.

				APPROPRIATION FROM							
		ITEM & SUBTOTAL	TOTAL	GENERAI FUND	L	GENERAL FUND EXEMPT		CASH FUNDS	REAP	PROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$		\$		\$	\$	
1											
2	(4) HIGH										
3	PERFORMANCE										
4	TRANSPORTATION										
5	ENTERPRISE		40,133,656					36,133,656(I) ^a	4,000,000(I) ^b	
6								(9.0 FTE)			
7											
8	^a This amount shall be from	n the Statewide Trans	sportation Enterpris	se Special Revenu	ie Fund c	reated in Secti	on 43-4-	-806 (3)(a), C.R.	S. Thes	e funds are subject	to allocation by the
9	High-Performance Transpor	rtation Enterprise Boa	ard pursuant to Sec	tion 43-4-806 (3),	, C.R.S., a	nd are included	d for info	ormational purpo	ses only		
10	^b This amount shall be from f	ees paid from the Con	struction, Maintena	ance, and Operatio	ons line ite	m to the Statew	ide Trans	sportation Enterp	orise Ope	erating Fund created	in Section 43-4-806
11	(4), C.R.S.										
12											
13	(5) SPECIAL PURPOSE										
14	First Time Drunk Driving										
15	Offender Account	1,500,00	0					1,500,000°			

			-	ALIKOTKIATIONIKOM				
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$:	\$	\$	\$	\$	
1	Marijuana Impaired Driving							
2	Program	950,000				950,00	$00^{\rm b}$	
3	Multimodal Transportation							
4	Projects ¹¹¹	114,800,000				114,800,00	00°	
5			117,250,000					
6								
7	^a This amount shall be from th	ne First Time Drunk Dri	ving Offender A	ccount in the Highw	ay Users Tax Fund	created in Section 42-2	2-132 (4)(b)(II)(A), C.R.S.	
8	^b This amount shall be from th	he Marijuana Tax Cash l	Fund created in S	Section 39-28.8-501	(1), C.R.S.			
9	^c This amount shall be from th	ne Multimodal Transpor	tation and Mitiga	ation Options Fund	created in Section 43	3-4-1103 (1)(a), C.R.S		
10								
11	(6) NONATTAINMENT							
12	AREA AIR POLLUTION							
13	MITIGATION							
14	ENTERPRISE		7,125,226			7,125,22	$26(I)^a$	

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APPROPRIATION FROM

				APPROPRIATION FROM						
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		
		\$	\$	\$	\$	\$	\$	\$		
1	^a This amount shall be from	m the Nonattainment A	rea Air Pollution I	Mitigation Enterprise	Fund created in Sect	tion 43-4-1303 (5)(a), C	.R.S. These funds are subj	ect to allocation by the		
2	Nonattainment Area Air P	ollution Mitigation En	terprise Board purs	suant to Section 43-4	-1303, C.R.S., and are	e included for informati	onal purposes only.			
3										
4	(7) CLEAN TRANSIT									
5	ENTERPRISE		8,280,329			8,280,329	ya			
6										
7	^a This amount shall be from	n the Clean Transit En	terprise Fund creat	ted in Section 43-4-1	203 (5)(a), C.R.S.					
8										
9										
10	TOTALS PART XXII									
11	(TRANSPORTATION)		\$1,789,270,539			\$954,550,560	s ^a \$5,478,096 ^b	\$829,241,883°		
12						_				
13	^a Of this amount, \$785,777	7,002 \$786,712,554 co	ntains an (I) notati	on.						
14	^b Of this amount, \$5,415,2	01 contains an (I) nota	tion.							
15	^c This amount contains an	(I) notation.								

APPROPRIATION FROM

ITEM 8	& To	OTAL	GENERAL	GENERAL	CASH	REAPPROPRIATED	FEDERAL
SUBTOT	AL		FUND	FUND	FUNDS	FUNDS	FUNDS
				EXEMPT			
\$	\$	\$		\$	\$	\$	\$

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FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

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Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available until the close of the 2025-26 state fiscal year.

- 1 **SECTION 2. Safety clause.** The general assembly hereby finds,
- determines, and declares that this act is necessary for the immediate
- 3 preservation of the public peace, health, and safety.

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