

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

PART XII

LEGISLATIVE DEPARTMENT

(1) LEGISLATIVE COUNCIL

Property Tax Study pursuant to

Section 39-1-104 (16), C.R.S. 752,000

Ballot Analysis 2,500,000

		3,252,000	3,252,000			
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(2) GENERAL ASSEMBLY

Workers' Compensation 62,902

Legal Services 22,011

Payment to Risk Management

and Property Funds 196,270

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Maintenance of Legislative						
2	Space	2,714,382					
3	Payments to OIT	32,133					
4	CORE Operations	37,302					
5			3,065,000	3,065,000			
6							
7							
8	TOTALS PART XI						
9	(LEGISLATIVE)	\$6,317,000	\$6,317,000				

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