

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
PART IV						
DEPARTMENT OF EDUCATION						
(1) MANAGEMENT AND ADMINISTRATION						
(A) Administration and Centrally-Appropriated Line Items						
6	State Board of Education	568,447	568,447			
7			(2.5 FTE)			
8	General Department and					
9	Program Administration	7,297,965	3,186,372	193,586 ^a	3,918,007 ^b	
10			(24.2 FTE)	(2.1 FTE)	(19.9 FTE)	
11	Grants Administration	659,443	494,167	165,276 ^c		
12			(0.7 FTE)	(0.2 FTE)		
13	Health, Life, and Dental	11,826,616	4,679,020	2,015,496 ^d	1,361,210 ^e	3,770,890(I)
14	Short-term Disability	48,920	20,622	7,166 ^d	5,501 ^e	15,631(I)

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Paid Family Medical Leave					
2	Insurance	314,486	132,569	46,069 ^d	35,362 ^e	100,486(I)
3	Unfunded Liability Amortization					
4	Payments	6,988,572	2,945,984	1,023,749 ^d	785,817 ^e	2,233,022(I)
5	Salary Survey	197	197			
6	Step Pay	1,049,411	644,700	104,066 ^d	74,274 ^e	226,371(I)
7	PERA Direct Distribution	1,301,941	964,738	199,197 ^d	138,006 ^e	
8	Workers' Compensation	352,879	169,545	46,050 ^d	11,925 ^e	125,359(I)
9	Legal Services	1,398,355	864,183	468,449 ^d	65,723 ^e	
10	Administrative Law Judge					
11	Services	182,730		182,730 ^f		
12	Payment to Risk Management					
13	and Property Funds	627,918	627,918			
14	Capitol Complex Leased Space	1,329,506	378,908	241,971 ^d	120,985 ^g	587,642(I)
15	CORE Operations	207,988	102,556	76,663 ^h	23,119 ⁱ	5,650(I)
16		<u>34,155,374</u>				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

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2 ^a This amount shall be from general education development program fees.

3 ^b Of this amount, \$2,848,160 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., and \$1,069,847
4 shall be from statewide indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

5 ^c Of this amount, \$106,424 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$40,262 shall be from the Marijuana Tax Cash
6 Fund created in Section 39-28.8-501 (1), C.R.S., \$4,459 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., and \$14,131
7 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the
8 limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

9 ^d Of these amounts, \$1,810,281 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$1,381,925(I) shall be from the Educator
10 Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$527,730 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1),
11 C.R.S., \$91,109 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$78,772 shall be from the Healthy School Meals for All Program Fund created
12 in Section 22-82.9-211 (2)(a), C.R.S., \$29,938 shall be from general education development program fees, and \$232,458 shall be from various sources of cash funds. Pursuant to Section
13 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article
14 X of the State Constitution.

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

^e Of these amounts, \$2,208,130 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$65,723 is estimated to be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department, \$26,405 is estimated to be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to the Department of Education for Public School Health Services Administration line item in the Executive Director's Office, \$22,779 is estimated to be transferred from the Department of Regulatory Agencies from the Reading Services for the Blind Cash Fund and Disabled Telephone Users Fund in the Public Utilities Commission, and \$154,781 shall be from various sources of reappropriated funds.

^f Of this amount, \$150,659(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., and \$32,071 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

^g Of this amount, \$104,814 shall be transferred from the Division of Public School Capital Construction Assistance line item appropriation in the School District Operations section of this department and \$16,171 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^h Of this amount, it is estimated that \$39,071 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$18,243(I) shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$13,356 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$4,758 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,142 shall be from general education development program fees, and \$93 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

ⁱ This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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2	(B) Information Technology					
3	Information Technology Services	5,633,894	5,410,379	223,161 ^a	354 ^b	
4			(30.0 FTE)	(0.5 FTE)		
5	Payments to OIT	842,807	622,265	165,719 ^c	54,823 ^d	
6	IT Accessibility	171,563	171,563			
7			(0.9 FTE)			
8	Information Technology Asset					
9	Maintenance	969,147	969,147			
10	Disaster Recovery	19,722	19,722			
11		<u>7,637,133</u>				

13 ^a This amount shall be from the Statewide Longitudinal Data System Cash Fund created in Section 24-37.5-125 (8), C.R.S.

14 ^b This amount shall be transferred from various federal funds appropriations to the Department of Education.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^c Of this amount, it is estimated that \$81,390 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$31,396(I) shall be from the
2 Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S., \$24,110 shall be from the Public School Capital Construction Assistance Fund created in Section
3 22-43.7-104 (1), C.R.S., \$19,078 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., \$1,094 shall be from general education development program
4 fees, and \$8,651 shall be from various sources of cash funds. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
5 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

6 ^d This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

8 **(C) Special Purpose**

9 BOCES Funding per Section 22-						
10 5-122, C.R.S.	3,330,051			3,330,051 ^a		
11				(1.0 FTE)		
12 Interstate Compact on						
13 Educational Opportunity for						
14 Military Children	32,921			32,921 ^a		
15 Teacher of the Year	24,800			24,800 ^a		
16	3,387,772					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

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^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(D) Indirect Cost Assessment

Indirect Cost Assessment	967,042			591,523(I) ^a		375,519(I)
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^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.

46,147,321

(2) STATEWIDE ASSESSMENT PROGRAM

Statewide Assessment Program		32,905,783		25,073,180 ^a		7,832,603(I) ^b
				(4.0 FTE)		(15.9 FTE)

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,					
2	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.					
3	^b This amount shall be from the federal grant for state assessments and related activities authorized pursuant to Title VI, Part A, Section 6113 of the federal No Child Left Behind Act					
4	of 2001, and is shown for informational purposes only.					
5						
6	(3) SCHOOL DISTRICT OPERATIONS					
7	(A) Public School Finance					
8	Administration	2,645,074	2,380,153	264,921 ^a		
9			(17.1 FTE)	(1.5 FTE)		
10	Financial Transparency System					
11	Maintenance	97,731		97,731 ^a		
12				(1.0 FTE)		
13	School Finance Audit Payments	3,000,000		3,000,000 ^b		
14	State Share of Districts' Total					
15	Program Funding	5,567,435,495	4,318,686,861 ^c	1,248,748,634 ^d		
16	Extended High School ¹³	4,084,701		4,084,701 ^a		

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	District Per Pupil					
2	Reimbursements for Juveniles					
3	Held in Jail	10,000		10,000 ^b		
4	At-risk Supplemental Aid	3,504,995		3,504,995 ^a		
5	Contingency Reserve Fund	1,000,000		1,000,000 ^c		
6		<u>5,581,777,996</u>				

8 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
9 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

10 ^b These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund
11 pursuant to Sections 22-54-114 (1) and 34-63-102 (5.4)(a)(II), C.R.S.

12 ^c Of this amount, \$1,334,183,145 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

13 ^d Of this amount, \$1,010,525,540 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$238,223,094 shall be from the State
14 Public School Fund created in Section 22-54-114 (1), C.R.S. Of the amount appropriated from the State Education Fund, an estimated \$213,273,564 is from the Kids Matter Account
15 created in the State Education Fund pursuant to Section 22-55-103 (6)(b), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the portion of
16 the State Education Fund that is not the Kids Matter Account are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	° This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.					
2						
3	(B) Categorical Programs					
4	(1) District Programs Required by Statute					
5	Special Education Programs for					
6	Children with Disabilities	603,288,134	93,572,347	306,955,382 ^a	191,090 ^b	202,569,315(I) ^c
7					(1.0 FTE)	(99.0 FTE)
8	English Language Proficiency					
9	Program	48,273,896	3,101,598	33,415,661 ^a		11,756,637(I) ^d
10						(4.6 FTE)
11		651,562,030				

13 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
 14 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

15 ^b This amount shall be from federal funds transferred from the Department of Human Services.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	° This amount shall be from federal funds authorized pursuant to the federal Individuals with Disabilities Education Act.					
2	^d This amount shall be from federal funds authorized pursuant to Title III of the federal No Child Left Behind Act of 2001.					
3						
4						
5	(2) Other Categorical Programs					
6	Public School Transportation	75,270,078	36,922,227	38,309,686 ^a	38,165 ^b	
7				(2.0 FTE)		
8	Transfer to the Department of					
9	Higher Education for					
10	Distribution of State Assistance					
11	for Career and Technical					
12	Education	32,689,057	17,792,850	14,896,207 ^c		
13	Special Education Programs for					
14	Gifted and Talented Children	17,851,877	5,500,000	12,351,877 ^c		
15				(1.5 FTE)		

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Expelled and At-risk Student					
2	Services Grant Program	9,473,039	5,788,807	3,684,232 ^c		
3				(1.0 FTE)		
4	Small Attendance Center Aid	1,606,548	787,645	818,903 ^c		
5	Comprehensive Health					
6	Education	1,115,829	300,000	815,829 ^c		
7				(1.0 FTE)		
8		138,006,428				

10 ^a Of this amount, \$37,859,686 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$450,000 shall be from the Public School
11 Transportation Fund created in Section 22-51-103 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not
12 subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

13 ^b This amount shall be transferred from the Department of Public Health and Environment, from the Electrifying School Buses Grant Program Cash Fund created in section 25-7-1405
14 (1)(a), C.R.S.

15 ^c These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
16 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(C) Federal and Other Direct Support					
3	Appropriated Sponsored					
4	Programs	260,703,874		7,503,302 ^a		253,200,572(I)
5				(2.5 FTE)		(58.8 FTE)
6						
7	^a Of this amount, \$5,000,000(I) shall be from custodial funds received from Department of Law, and \$2,503,302 shall be from various grants and donations.					
8						
9	(D) Nutrition					
10	(1) Healthy School Meals for All Program					
11	Program Administration	1,020,706		1,020,706 ^a		
12				(4.9 FTE)		
13	School Meal Reimbursements	148,200,000		148,200,000 ^a		
14	Local Food Purchasing Grant	18,253,845		18,253,845 ^a		

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Local Food Technical Assistance					
2	Grant	5,000,000		5,000,000 ^a		
3	Wage Distributions	8,797,135		8,797,135 ^a		
4		<u>181,271,686</u>				
5						
6	^a These amounts shall be from the Healthy School Meals for All Program Fund created in Section 22-82.9-211 (2)(a), C.R.S.					
7						
8	(2) Other Nutrition Programs					
9	Federal Nutrition Programs	338,283,206		113,764 ^a		338,169,442(I)
10				(0.9 FTE)		(16.1 FTE)
11	State Match for School Lunch					
12	Program	2,472,644		2,472,644 ^b		
13	Child Nutrition School Lunch					
14	Protection Program	841,460		841,460 ^c		
15	Start Smart Nutrition Program	296,484		296,484 ^d		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Summer Electronics Benefits					
2	Transfer for Children	458,194		229,097		229,097(I)
3			(0.9 FTE)			(0.8 FTE)
4		342,351,988				

6 ^a This amount shall be from the Healthy School Meals for All Program Fund created in Section 22-82.9-211 (2)(a), C.R.S.

7 ^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
8 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

9 ^c This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
10 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

11 ^d This amount shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S.

13 **(E) Public School Capital Construction**

14 Division of Public School

15	Capital Construction Assistance	1,925,630		1,925,630 ^a		
16				(16.0 FTE)		

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Public School Capital					
2	Construction Assistance Board -					
3	Lease Payments	150,000,000		150,000,000 ^b		
4	Public School Capital					
5	Construction Assistance Board -					
6	Cash Grants ¹⁴	107,443,000		107,443,000 ^a		
7	Financial Assistance Priority					
8	Assessment	329,801		329,801 ^a		
9	State Aid for Charter School					
10	Facilities	43,005,699		43,005,699 ^c		
11		<u>302,704,130</u>				

13 ^a These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

14 ^b This amount shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S. Of this amount, \$75,000,000 shall be from matching
15 money paid to the state by entities that use the facilities that have been financed pursuant to Sections 22-43.7-104 (2)(b)(IV) and 22-43.7-110 (2)(c), C.R.S., and \$75,000,000 shall be
16 from other money credited to the fund pursuant to Section 22-43.7-104 (2), C.R.S., and excludes matching money paid to the state pursuant to Section 22-43.7-104 (2)(b)(IV), C.R.S.

APPROPRIATION FROM

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	\$	\$	\$	\$	\$	\$

° Of this amount, \$24,184,499 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, \$13,000,000 shall be from the Charter School Facilities Assistance Account pursuant to Section 22-43.7-104 (2)(d)(II), C.R.S., and \$5,821,200 shall be from the Charter School Facilities Assistance Account pursuant to Section 22-43.7-104 (2)(d)(I), C.R.S. The Charter School Facilities Assistance Account is created in Section 22-43.7-104 (2)(d)(I) as an account within the Public School Capital Construction Assistance Fund. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

(F) Indirect Cost Assessment

Indirect Cost Assessment	4,493,429			550,469 ^a	128,142 ^b	3,814,818(I)
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^a Of this amount, \$420,929 shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S., \$104,540 shall be from the Healthy School Meals for All Program Fund created in Section 22-82.9-211 (2)(a), C.R.S., and \$25,000 shall be from various grants and donations.

^b This amount shall be transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded Programs division.

7,462,871,561

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
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		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Teacher Degree Apprenticeship					
2	Program	106,844	106,844			
3			(1.0 FTE)			
4		<hr/>				
		15,742,461				
5						
6	^a This amount shall be from the Educator Licensure Cash Fund created in Section 22-60.5-112 (1)(a), C.R.S.					
7	^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,					
8	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.					
9						
10						
11	(5) STUDENT LEARNING					
12	(A) Learning Supports, Intervention, and Planning					
13	Preschool to Postsecondary					
14	Education Alignment	801,895	40,046	761,849 ^a		
15			(0.5 FTE)	(3.5 FTE)		

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Content Specialists ¹⁵	624,757	37,259	587,498 ^a		
2			(0.3 FTE)	(5.0 FTE)		
3	English Language Learners					
4	Technical Assistance	457,565	394,205	63,360 ^a		
5			(4.5 FTE)	(0.5 FTE)		
6	Working Group for Identification					
7	of and Educational Support for					
8	Students with Dyslexia	40,616	40,616			
9	Parents Encouraging Parents					
10	Conferences	50,000	50,000			
11	Restraint Complaint	30,942	30,942			
12			(0.3 FTE)			
13	School Climate	110,130	110,130			
14			(1.0 FTE)			

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Legal Representation for Due					
2	Process Complaints Pursuant to					
3	Section 22-20-108 (3), C.R.S.	20,000		20,000		
4	Math Educator Training and					
5	Improvement Planning	491,262		491,262		
6				(3.5 FTE)		
7	Expulsion Hearing Officer					
8	Training and Support	118,935		118,935		
9				(1.0 FTE)		
10		<u>2,746,102</u>				

11

12 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State

13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Early Literacy					
2	Early Literacy Program					
3	Administration and Technical					
4	Support	1,880,877		1,880,877 ^a		
5				(9.3 FTE)		
6	Early Literacy Competitive Grant					
7	Program	8,500,000		8,500,000 ^b		
8	Early Literacy Program Evidence					
9	Based Training Provided to					
10	Teachers	1,807,103		1,807,103 ^a		
11				(3.5 FTE)		
12	Early Literacy Program External					
13	Evaluation	750,000		750,000 ^a		
14	Early Literacy Program Public					
15	Information Campaign	307,298		307,298 ^a		
16				(0.5 FTE)		

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Early Literacy Program Per Pupil					
2	Intervention Program	26,261,551		26,261,551 ^a		
3	Early Literacy Assessment Tool					
4	Program	2,997,072		2,997,072 ^a		
5		<u>42,503,901</u>				

7 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
8 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

9 ^b Of this amount, \$4,756,829 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$3,743,171 shall be from the State Education Fund created
10 in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
11 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

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16

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(C) Facility Schools					
2	Facility Schools Office, Facility					
3	School Board, and Facility					
4	School Technical Assistance					
5	910,934			910,934 ^a		
6				(8.6 FTE)		
7	2,054,707			2,054,707 ^a		
8	33,343,020			33,343,020 ^a		
9	<u>36,308,661</u>					
10						
11	^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State					
12	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.					
13						
14		81,558,664				
15						
16						

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(6) SCHOOL QUALITY AND SUPPORT					
2	(A) Accountability and Transformation					
3	Longitudinal Analyses of Student					
4	Assessment Results	726,135	726,135			
5			(5.1 FTE)			
6	Accountability and Improvement					
7	Planning	2,787,287	1,722,018			1,065,269(I)
8			(7.5 FTE)			(10.0 FTE)
9	School Transformation Grant					
10	Program	8,137,202	6,114,491	2,022,711 ^a		
11			(2.8 FTE)	(1.2 FTE)		
12	Federal School Transformation					
13	Administration and Support	769,725				769,725(I)
14						(4.2 FTE)
15	Educator Perception	25,000	25,000			
16		<u>12,445,349</u>				

APPROPRIATION FROM

			APPROPRIATION FROM			
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	^a This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,					
3	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.					
4						
5	(B) Schools of Choice					
6	Schools of Choice	10,712,377	385,877			10,326,500(I)
7			(2.8 FTE)			(4.0 FTE)
8	Supplemental On-line Education					
9	Services	1,220,000		1,220,000 ^a		
10	Office of Online and Hybrid					
11	Learning and Innovation Schools	582,191	49,628	532,563 ^b		
12			(0.5 FTE)	(4.3 FTE)		
13		12,514,568				

15 ^a This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund
 16 pursuant to Sections 22-54-114 (1) and 34-63-102 (5.4)(a)(II), C.R.S.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,
 2 appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

24,959,917

(7) STUDENT PATHWAYS

(A) Health and Wellness

S.B. 97-101 Public School

Health Services	188,112				188,112 ^a	
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(1.4 FTE)

Behavioral Health Care

Professional Matching Grant

Program	11,999,647			11,999,647 ^b		
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(4.0 FTE)

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Mental Health Education					
2	Resource Bank and Technical					
3	Assistance	52,387		52,387		
4				(0.6 FTE)		
5		<u>12,240,146</u>				
6						
7	^a This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State					
8	Department Medicaid-Funded Programs division.					
9	^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.					
10						
11	(B) Office of Dropout Prevention and Student Reengagement					
12	Dropout Prevention	2,007,157		2,007,157 ^a		
13				(1.0 FTE)		
14	Ninth Grade Success Grant					
15	Program	2,012,553		2,012,553 ^b		
16				(1.4 FTE)		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	H.B. 22-1374 Support for Foster					
2	Care Students	74,074		74,074		
3				(0.6 FTE)		
4	Educational Stability Grant					
		1,042,337		1,042,337		
5				(3.0 FTE)		
6	H.B. 24-1216 Supports for Youth					
7	in Juvenile Justice System	81,278		81,278		
8				(0.5 FTE)		
9	H.B. 24-1331 Out-of-School					
10	Time Grant Program	3,464,131		3,464,131		
11				(1.6 FTE)		
12	H.B. 24-1403 Homeless Student					
13	Scholarship Program	28,123		28,123		
14				(0.2 FTE)		
15		8,709,653				
16						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.					
2	^b This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State Constitution,					
3	appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.					
4						
5	(C) Career Readiness					
6	Postsecondary Workforce					
7	Readiness Administration	1,169,295	482,217	687,078 ^a		
8			(4.0 FTE)			
9	College and Career Readiness	285,911	285,911			
10			(2.7 FTE)			
11	School Counselor Corps Grant					
12	Program	11,039,840		11,039,840 ^a		
13				(2.0 FTE)		
14	Postsecondary Workforce					
15	Readiness Start-up for LEPs	9,759,112	4,291,366	5,467,746 ^a		

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Postsecondary Workforce					
2	Readiness Sustain for LEPs	12,702,625		12,702,625 ^a		
3	Federal Adult Education Support	9,193,475				9,193,475(I)
4						(8.9 FTE)
5	Adult Education and Literacy					
6	Grant Program	1,971,512	1,971,512			
7			(2.3 FTE)			
8		<u>46,121,770</u>				
9						
10	^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State					
11	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.					
12						
13		67,071,569				
14						
15						

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(8) LIBRARY PROGRAMS					
2	Administration	1,348,630	1,081,217	267,413 ^a		
3			(11.8 FTE)	(2.5 FTE)		
4	Federal Library Funding	3,611,418				3,611,418(I)
5						(24.8 FTE)
6	Colorado Library Consortium	1,150,000	1,150,000			
7	Colorado Virtual Library	379,796	359,796	20,000 ^a		
8	Colorado Talking Book Library	356,201	96,146		260,055 ^b	
9		(2.7 FTE)				
10	Reading Services for the Blind ¹⁶	860,000			860,000 ^c	
11	State Grants to Publicly-					
12	Supported Libraries Program	2,997,485	2,997,485			
13	Indirect Cost Assessment	55,327				55,327(I)
14			10,758,857			
15						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1 ^a These amounts shall be from grants and donations.

2 ^b This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies for the Colorado Talking Book
3 Library, pursuant to Section 40-17-104 (1)(b)(III), C.R.S.

4 ^c This amount shall be from money appropriated from the Colorado Telephone Users with Disabilities Fund to the Department of Regulatory Agencies, to be credited to the Reading
5 Services for the Blind Cash Fund created in Section 24-90-105.5 (5), C.R.S., pursuant to Section 40-17-104 (1)(b)(II), C.R.S.

6

7 **(9) SCHOOL FOR THE DEAF AND THE BLIND**

8 **(A) School Operations**

9 Personal Services	14,752,252					
	(156.1 FTE)					
11 Early Intervention Services	1,484,552					
	(10.0 FTE)					
13 Shift Differential	86,710					
14 Operating Expenses	694,291					
15 Vehicle Lease Payments	49,431					

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Utilities	745,981				
2	Allocation of State and Federal					
3	Categorical Program Funding	192,800				
4		(0.4 FTE)				
5	Medicaid Reimbursements for					
6	Public School Health Services	452,976				
7		(2.0 FTE)				
8		<u>18,458,993</u>	15,772,714		2,686,279 ^a	
9						

10 ^a Of this amount, \$1,905,649 shall be transferred from the State School Funding line item appropriation in the Student Learning section of this department, \$452,976 shall be transferred
 11 from the Department of Health Care Policy and Financing from the Education subdivision of the Transfers to Other State Department Medicaid-Funded Programs division, \$192,800
 12 shall be transferred from various line items in the School District Operations section of this department, \$101,053 shall be from the Federal Nutrition Programs line item appropriation
 13 in the School District Operations section of this department, and \$33,801 shall be from the School Meal Reimbursements line item appropriation in the School District Operations section
 14 of this department.

15
16

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	(B) Special Purpose					
2	Fees and Conferences	120,000				
3	Outreach Services	1,000,000				
4		(6.2 FTE)				
5	Tuition from Out-of-state					
6	Students	200,000				
7	Grants	1,000,000				
8		(6.0 FTE)				
9		2,320,000		1,070,000 ^a	1,250,000 ^b	
10						
11	^a Of this amount, \$750,000 shall be from fees collected from school districts, boards of cooperative services, and private entities for the purposes of outreach services, \$200,000 shall					
12	be from tuition payments received from other states, and \$120,000 shall be from fees and charges for workshops and conferences.					
13	^b This amount shall be from various sources of federal funds transferred from the School District Operations section of this department.					
14						
15		20,778,993				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1						
2	(10) CHARTER SCHOOL INSTITUTE					
3	State Charter School Institute					
4	Administration, Oversight, and					
5	Management	5,000,000			5,000,000(I) ^a	
6					(11.7 FTE)	
7	Institute Charter School					
8	Assistance Fund	1,800,000		1,800,000 ^b		
9	Other Transfers to Institute					
10	Charter Schools	21,500,000			21,500,000(I) ^c	
11	Transfer of Federal Money to					
12	Institute Charter Schools	17,400,000			17,400,000(I) ^c	
13					(4.5 FTE)	
14	CSI Mill Levy Equalization	56,658,283	23,304,663	33,353,620 ^d		

		APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
1	Department Implementation of					
2	Section 22-30.5-501 et seq.,					
3	C.R.S.	243,362			243,362 ^a	
4					(1.6 FTE)	
5		102,601,645				
6						
7	^a These amounts shall be transferred from the State Share of Districts' Total Program Funding line item appropriation in the School District Operations section of this department.					
8	^b This amount shall be from the Institute Charter School Assistance Fund created in Section 22-30.5-515.5 (1)(a), C.R.S.					
9	^c These amounts shall be transferred from various line items in the School District Operations section of this department.					
10	^d This amount shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State					
11	Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.					
12						
13						
14	TOTALS PART IV					
15	(EDUCATION)	\$7,865,396,771	\$4,587,560,682 ^a	\$2,371,461,010 ^b	\$56,340,311 ^c	\$850,034,768 ^d

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$

1

2 ^a Of this amount, \$1,334,181,145 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

3 ^b Of this amount, \$10,123,822 contains an (I) notation.

4 ^c Of this amount, \$43,900,000 contains an (I) notation.

5 ^d This amount contains an (I) notation.

6

7 **FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

8

9 13 Department of Education, School District Operations, Public School Finance, Extended High School -- Pursuant to Section 22-35-108.5 (2)(b)(III), C.R.S.,
 10 the purpose of this footnote is to specify what portion of this appropriation is intended to be available for the Teacher Recruitment Education and Preparation
 11 (TREP) Program for FY 2026-27. It is the General Assembly's intent that the Department of Education be authorized to utilize up to \$2,680,250 of this
 12 appropriation to fund qualified students identified as TREP Program participants. This amount is calculated based on an estimated 250 FTE TREP Program
 13 participants funded at a rate of \$10,721 per FTE pursuant to Section 22-54-103.5 (8), C.R.S., and Section 22-54-104 (4.7), C.R.S.

14

15 14 Department of Education, School District Operations, Public School Capital Construction, Public School Capital Construction Assistance Board - Cash Grants
 16 -- This appropriation remains available until the completion of the project or the close of the 2028-29 state fiscal year, whichever comes first.

