

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

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SECTION 8. Appropriation to the department of health care policy and financing for the fiscal year beginning July 1, 2025. In Session Laws of Colorado 2025, section 2 of chapter 476, (SB 25-206), **amend** Part VI (1)(A), (1)(B), (1)(F), (2), (3), (4)(A)(2), (4)(A)(3), (5), (6), the affected totals and footnote 25; and **add** footnote 18a, as Part VI is amended by section 5 of chapter 150, (SB 25-228), and section 17 of chapter 151, (SB 25-270), Session Laws of Colorado 2025, and as Part VI (1)(A), (1)(B), (2), (3), (4)(A)(2), (4)(A)(3), (5), (6), and the affected totals are amended by section 1 of HB 26-1155 as follows:

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Section 2. **Appropriation.**

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Short-term Disability	51,631					
2	Paid Family and Medical						
3	Leave Insurance	378,612					
4	Unfunded Liability						
5	Amortization Equalization						
6	Disbursement Payments	7,939,888					
7	Salary Survey	2,299,634					
8	Step Pay	151,359					
9	PERA Direct Distribution	1,638,429					
10	Workers' Compensation	230,107					
11	Operating Expenses	3,400,301					
12		3,429,325					
13	Legal Services	2,824,915					
14	Administrative Law Judge						
15	Services	2,636,344					

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Payment to Risk						
2	Management and Property						
3	Funds	280,008					
4	Leased Space	3,712,918					
5	Payments to OIT	15,566,219					
6	CORE Operations	35,879					
7	General Professional						
8	Services and Special						
9	Projects	47,899,410					
10		<u>178,253,415</u>	69,183,269		14,104,503 ^a	3,852,606 ^b	91,113,037 ^(I)
11		178,322,889	69,218,006				91,147,774 ^(I)
12							

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^a Of this amount, \$12,618,763 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$399,810 shall be from the						
2	Healthcare Affordability and Sustainability Nursing Facility Provider Fee Cash Fund created in Section 25.5-4-402.4 (5.5)(a), C.R.S., \$361,397 shall be from the Children's Basic Health						
3	Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$278,999 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$204,488 shall be from the Primary						
4	Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$131,531 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$59,140 shall be						
5	from the Healthcare Affordability and Sustainability Intermediate Care Facility Fee Cash Fund created in Section 25.5-4-402.4 (5.7)(a), C.R.S., and \$50,375 shall be from the Breast						
6	and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.						
7	^b Of this amount, \$1,374,082 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation,						
8	\$881,600 shall be from statewide indirect cost recoveries, \$839,181 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff						
9	Development Center line item appropriation in this department, \$577,832 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State						
10	Institutions for Speciality Education Programs line item, \$95,773 shall be from the Department of Personnel and Administration, \$57,678 shall be from the Department of Early Childhood,						
11	and \$26,460 shall be from the Department of Public Health and Environment from the Women, Infants, and Children Supplemental Food Grant line item.						
12							
13	(B) Information Technology Contracts and Projects						
14	Medicaid Management						
15	Information System						
16	Maintenance and Projects	108,417,161	14,972,432		10,679,408 ^a	12,204 ^b	82,753,117(I)

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Colorado Benefits						
2	Management Systems,						
3	Operating and Contract						
4	Expenses^{18, 19}						
5	EXPENSES ^{18, 18a, 19}	106,142,146	12,909,380(M)		8,407,287 ^c	32,110,715 ^d	52,714,764
6	Colorado Benefits						
7	Management Systems,						
8	Health Care and Economic						
9	Security Staff Development						
10	Center ^{18, 19}	2,173,592	693,353(M)		379,255 ^e	73 ^b	1,100,911
11	Office of eHealth						
12	Innovations Operations	8,716,035	2,411,251		664,397 ^f		5,640,387(I)
13			(3.0 FTE)				
14	All-Payer Claims Database	9,619,029	3,541,068		685,936 ^f		5,392,025(I)
15		235,067,963					

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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a Of this amount, \$8,840,532 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$1,240,975 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$597,901 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^c Of this amount, \$7,796,902 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$530,385 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$80,000 shall be from an intergovernmental transfer from the Regional Transportation District.

^d Of this amount, \$31,377,858 shall be transferred from the Department of Human Services, \$560,254 shall be transferred from the Department of Early Childhood, \$126,334 shall be transferred from the Department of Public Health and Environment, \$44,617 shall be from the Department of Labor and Employment, and \$1,652 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^e Of this amount, \$358,144 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$21,111 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^f These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(F) Recoveries and Recoupment Contract Costs						
2	Estate Recovery	1,165,841			582,920 ^a		582,921(I)
3	Third-Party Liability Cost						
4	Avoidance Contract	8,838,738	2,916,784(M)		1,502,585 ^b		4,419,369
5		5,626,486	1,872,801(M)		940,441 ^b		2,813,244
6		<u>10,004,579</u>					
7		6,792,327					

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9 ^a This amount shall be from estate recoveries.

10 ^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

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			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(2) MEDICAL SERVICES PREMIUMS						
2	Medical and Long-Term						
3	Care Services for Medicaid						
4	Eligible Individuals	14,017,977,042	2,682,195,022(M)	1,292,968,309^a	1,648,116,456^b	124,197,922 ^c	8,270,499,333
5		14,204,935,300	2,807,081,366(M)	1,216,541,408 ^a	1,676,506,994 ^b		8,380,607,610
6							
7	^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^b Of this amount, \$1,279,811,834 \$1,260,911,267 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$102,007,068						
2	recoveries and recoupments, \$58,809,782 \$61,519,753 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$61,501,951 shall be from the Healthcare						
3	Affordability and Sustainability Nursing Facility Provider Fee Cash Fund created in Section 25.5-4-402.4 (5.5)(a), C.R.S., \$60,581,773 \$55,153,682 represents public funds certified						
4	as expenditures incurred by public emergency medical transportation providers, \$46,929,200 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.,						
5	\$43,906,708 SHALL BE FROM THE RECOVERY AUDIT CONTRACTOR RECOVERIES CASH FUND CREATED IN SECTION 25.5-4-301 (3.3)(s), C.R.S., \$28,029,692 \$34,185,740 represents public						
6	funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$6,660,761 shall be from the						
7	Healthcare Affordability and Sustainability Medicaid Buy-in Cash Fund created in Section 25.5-4-402.4 (5.1)(a), C.R.S., \$1,491,000 \$1,503,600 shall be from the Tobacco Tax Cash						
8	Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco						
9	taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs						
10	Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$535,784 \$482,253 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308						
11	(8)(a)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 \$187,860 shall be from the Healthcare Affordability and Sustainability						
12	Intermediate Care Facility Fee Cash Fund created in Section 25.5-4-402.4 (5.7)(a), C.R.S.						
13	^c Of this amount, \$112,280,907 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs						
14	line item, \$9,253,841 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, \$1,505,000						
15	shall be from the Department of Early Childhood from the Home Visiting line item, and \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical						
16	Services division of this department.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1							
2	(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS						
3	Behavioral Health						
4	Capitation Payments	1,576,377,067		366,639,665(M)		127,670,433*	1,082,066,969
5		1,564,776,395		365,457,319(M)		123,502,054 ^a	1,075,817,022
6	Behavioral Health						
7	Fee-for-service Payments	10,336,937		2,483,755(M)		613,201*	7,239,981
8		<u>13,734,646</u>		3,300,154(M)		814,759 ^a	9,619,733
9		1,586,714,004					
10		1,578,511,041					

^a Of these amounts, ~~\$127,743,581~~ \$123,782,620 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$500,000 shall be from the marijuana tax cash fund created in Section 39-28.8-501 (1), C.R.S., and ~~\$40,053~~ \$34,193 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	(4) OFFICE OF COMMUNITY LIVING						
2	(A) Division of Intellectual and Developmental Disabilities						
3	(2) Medicaid Programs ²⁰						
4	Adult Comprehensive						
5	Services	969,544,678					
6		964,636,047					
7	Adult Supported Living						
8	Services	107,263,637					
9		109,918,637					
10	Children's Extensive						
11	Support Services	148,787,890					
12		168,649,072					
13	Children's Habilitation						
14	Residential Program	38,368,867					
15		40,373,005					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Case Management for						
2	People with Disabilities	166,577,105					
3		171,515,163					
4		<u>1,430,542,177</u>	695,276,500(M)		20,606,171*		714,659,506
5		1,455,091,924	708,052,574(M)		20,104,968 ^a		726,934,382
6							
7	^a Of this amount, \$20,606,170 \$20,104,967 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be						
8	from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
9							
10	(3) State-only Programs ²¹						
11	Family Support Services	11,315,225					
12	State Supported Living						
13	Services	5,318,732					
14	State Supported Living						
15	Services Case Management	5,183,056					

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Preventive Dental Hygiene ²²	71,506					
2		21,888,519	21,888,519				
3							
4	(5) INDIGENT CARE PROGRAM						
5	Safety Net Provider						
6	Payments	226,610,308			113,305,154 ^a		113,305,154(I)
7	Pediatric Specialty Hospital	13,455,012	4,580,424(M)				8,874,588
8			4,865,335(M)				8,589,677
9	Appropriation from						
10	Tobacco Tax Cash Fund to						
11	the General Fund	293,077			293,077 ^b		
12	Primary Care Fund Program	34,771,339			17,516,461 ^c		17,254,878(I)
13	Children's Basic Health Plan						
14	Administration	3,864,405			1,352,542(H) ^d		2,511,863

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Children's Basic Health Plan						
2	Medical and Dental Costs	295,050,786	52,520,811	293,077 ^e	50,518,887(H)^f		191,718,011
3		270,941,095	44,691,768		49,909,538(H) ^f		176,046,712
4		<u>574,044,927</u>					
5		549,935,236					
6							
7	^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.						
8	^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the						
9	revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.						
10	^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.						
11	^d Of this amount, \$1,347,131 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$5,411 shall be from the Healthcare Affordability and						
12	Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.						
13	^e This amount shall be from General Fund Exempt Account pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S., and is not subject to the statutory limitation on General Fund						
14	appropriations imposed by Section 24-75-201.1, C.R.S.						

		APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	^f Of this amount, \$39,466,086 \$38,856,737 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$10,569,625 shall						
2	be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$383,175 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S.,						
3	\$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.						
4							
5							
6	(6) OTHER MEDICAL SERVICES						
7	Old Age Pension State						
8	Medical Program	10,000,000			10,000,000 ^a		
9	Senior Dental Program	3,490,358	3,462,510		27,848 ^b		
10	Commission on Family						
11	Medicine Residency						
12	Training Programs	9,490,170	3,034,046(M)			196,737^c	6,259,387
13			3,099,350(M)			189,768 ^c	6,201,052

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Medicare Modernization						
2	Act State Contribution						
3	Payment	268,225,649	268,225,649				
4		257,599,472	257,599,472				
5	Public School Health						
6	Services Contract						
7	Administration	2,000,000	1,000,000(M)				1,000,000
8	Public School Health						
9	Services	187,451,256			93,725,628 ^d		93,725,628(I)
10	Screening, Brief						
11	Intervention, and Referral to						
12	Treatment Training Grant						
13	Program ²³	1,000,000			1,000,000 ^e		
14	Reproductive Health Care						
15	for Individuals Not Eligible						
16	for Medicaid	2,614,490	2,614,490				

			APPROPRIATION FROM				
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Health Benefits for Children						
2	Lacking Access Due to						
3	Immigration Status	53,360,259	53,360,259				
4		79,582,265	79,582,265				
5	Telehealth Remote						
6	Monitoring Grant Program	500,000	500,000				
7		538,132,182					
8		553,728,011					
9							
10	^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.						
11	^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.						
12	^c This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.						
13	^d This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation						
14	under Medicaid.						
15	^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.						

			APPROPRIATION FROM					
		ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$	\$	\$
1	<u>18a</u>	DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, EXECUTIVE DIRECTOR'S OFFICE, INFORMATION TECHNOLOGY CONTRACTS AND PROJECTS, COLORADO						
2		BENEFITS MANAGEMENT SYSTEMS, OPERATING AND CONTRACT EXPENSES -- OF THIS APPROPRIATION, \$9,676,738 TOTAL FUNDS REMAINS AVAILABLE FOR						
3		EXPENDITURE UNTIL THE CLOSE OF THE 2026-27 STATE FISCAL YEAR. THIS AMOUNT CONSISTS OF \$506,869 GENERAL FUND, \$306,074 CASH FUNDS, \$1,962,443						
4		REAPPROPRIATED FUNDS, AND \$6,901,352 FEDERAL FUNDS.						
5								
6	25	Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts						
7		with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of						
8		Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and						
9		family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that						
10		are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department						
11		of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education						
12		shall transfer the amount approved, up to \$112,280,907 , \$111,463,344, to the Department of Health Care Policy and Financing pursuant to Section						
13		23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the						
14		\$112,280,907 \$111,463,344 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.						