JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING THE REGULATION OF CANNABIS-RELATED PRODUCTS THAT MAY POTENTIALLY CAUSE A PERSON TO BECOME INTOXICATED WHEN USED.

Prime Sponsors: Sens. Coram and Fenberg JBC Analyst: Andrew Forbes

Representative Valdez A. Phone: 303-866-2062

Date Prepared: May 4, 2022

Appropriation Items of Note

Appropriation Already Added to Bill, Amendment in Packet

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 05/04/22.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to new information or technical issues
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that appropriates \$675,000 cash funds from the Marijuana Tax Cash fund to the Department of Law. However, the Revised Fiscal Note identifies an appropriation of \$587,347.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to reduce the appropriation to \$587,347 cash funds from the Marijuana Tax Cash Fund, which is based on the assumption that the Department will require an additional 3.0 FTE. Of this amount \$4,630 is reappropriated to the Department of Personnel for leased vehicles.

Points to Consider

None.