

**Legislative
Council Staff***Nonpartisan Services for Colorado's Legislature***FISCAL NOTE**

Drafting Number: LLS 18-0861
Prime Sponsors: Rep. McKean
Sen. Jahn

Date: February 14, 2018
Bill Status: House Public Health Care and Human Services
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Bill Topic: PROVIDER ACCESS TO CO BENEFITS MANAGEMENT SYSTEM

**Summary of
Fiscal Impact:** State Revenue TABOR Refund
 State Expenditure Local Government
 State Transfer Statutory Public Entity

This bill gives PACE providers access to read-only information in CMBS to monitor clients' Medicaid eligibility. It will increase state expenditures in FY 2018-19 only.

**Appropriation
Summary:** No appropriation is required.

**Fiscal Note
Status:** The fiscal note reflects the introduced bill.

Summary of Legislation

This bill allows providers for the Program of All-Inclusive Care for the Elderly (PACE) to have read-only access to information in the Colorado Benefits Management System (CBMS) to monitor a client's Medicaid eligibility.

State Expenditures

This bill requires 470 hours of contract computer programming to make changes to CBMS at a rate of \$127 per hour, which increases costs by \$59,690 in FY 2018-19. Currently, the Department of Health Care Policy and Financing (HCPF) receives funding for a set amount of CBMS programming annually (CBMS pool hours). The fiscal note assumes these modifications can be conducted within this existing appropriation. If the total hours of computer programming for all new and planned CBMS modifications exceed this allocation, additional appropriations must be requested through the annual budget process. If CBMS pool hours are not available, it is estimated that HCPF will require \$9,734 General Fund, \$5,130 cash funds, \$192 reappropriated funds, and \$44,634 federal funds.

Effective Date

The bill takes effect August 8, 2018, if the General Assembly adjourns on May 9, 2018, as scheduled, and no referendum petition is filed.

State and Local Government Contacts

Health Care Policy and Financing Human Services Information Technology