

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1 **SECTION 5. Appropriation to the department of education for the fiscal year beginning July 1, 2021.** In Session Laws of Colorado 2021, section 2 of chapter 504, (SB
2 21-205), **amend** Part III (2)(A) and the affected totals, as the affected totals are amended by section 1 of HB22-1171 and as Part III (2)(A) and the affected totals are amended by section
3 4 of HB 22-1186, as follows:

4 Section 2. **Appropriation.**

PART III

DEPARTMENT OF EDUCATION

8 **(2) ASSISTANCE TO PUBLIC SCHOOLS**

9 **(A) Public School Finance**

10 Administration	1,879,526		1,792,031		87,495 ^a	
			(16.5 FTE)		(0.9 FTE)	
12 Financial Transparency						
13 System Maintenance	88,120				88,120 ^a	
14					(1.0 FTE)	

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	School Finance Audit						
2	Payments	600,000			600,000 ^b		
3	State Share of Districts'						
4	Total Program Funding ^{6,7}	4,203,227,803	2,696,820,934	865,284,199 ^c	641,122,670 ^d		
5			2,516,190,521	1,045,914,612 ^c			
6	District Per Pupil						
7	Reimbursements for						
8	Juveniles Held in Jail	10,000			10,000 ^e		
9	At-risk Supplemental Aid	4,844,358			4,844,358 ^f		
10	At-risk Per Pupil						
11	Additional Funding	5,000,000			5,000,000 ^f		
12	Additional Funding for						
13	Rural Districts and Institute						
14	Charter Schools	30,000,000			30,000,000 ^g		
15		4,245,649,807					

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\$	\$	\$	\$	\$	\$	\$

1

2 ^a These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
3 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

4 ^b This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S.

5 ^c This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

6 ^d Of this amount, \$447,824,576 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution and \$193,298,094 shall be from the State Public
7 School Fund created in Section 22-54-114 (1), C.R.S. Pursuant to Section 17 (3) of Article IX of the State Constitution, appropriations from the State Education Fund are not subject
8 to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution. Of the amount appropriated from the State Public School Fund, \$154,290,341 is
9 estimated to be from State Public School Fund reserves, \$30,360,235 is estimated to be from federal mineral leasing revenues transferred to the State Public School Fund pursuant to
10 Sections 22-54-114 (1) and 34-63-102, C.R.S., and \$8,647,518 is estimated to be from interest and income earned on the investment of money in the Public School Fund that is credited
11 to the State Public School Fund pursuant to Section 22-41-102 (3)(f), C.R.S.

12 ^e These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State
13 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

14 ^f These amounts shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School
15 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

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\$	\$	\$	\$	\$	\$	\$
TOTALS PART III						
(EDUCATION)	\$5,707,979,737	\$2,921,618,823	\$865,284,199 ^a	\$1,262,121,376	\$38,200,295 ^b	\$620,755,044 ^c
		<u>\$2,740,988,410</u>	<u>\$1,045,914,612^a</u>			

^g This amount shall be from the Rural Schools Cash Fund created in Section 22-54-142 (5), C.R.S.

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$20,100,000 contains an (I) notation.

^c This amount contains an (I) notation.