

**JBC STAFF FISCAL ANALYSIS
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING THE REGULATION OF CERTAIN FOODS, AND, IN CONNECTION THEREWITH, EXEMPTING CERTAIN FOOD PRODUCERS FROM LICENSURE, INSPECTION, AND OTHER REGULATION.

Prime Sponsors: Senator Hill
Representative Becker K.

JBC Analyst: Megan Davisson
Phone: 303-866-2061
Date Prepared: March 2, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 02/16/16.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

The Senate Business, Labor, and Technology Committee Report (02/17/16) was a strike below to the introduced bill. The Committee Report maintained the Department of Public Health and Environment's responsibilities related to complaint follow up, field inspections for product labeling, training and outreach, which were eliminated in the amendment on which the fiscal note was based. Legislative Council Staff and JBC Staff agree that the amendments eliminate the Department of Public Health and Environment's portion of the fiscal impact of the bill. The fiscal impact to the Department of Agriculture in the amount of \$3,800 General Fund for 40 hours of legal service costs remains the same as in the February 16, 2016 fiscal note.

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$3,800 General Fund to the Department of Agriculture for FY 2016-17. This provision also reappropriates \$3,800 to the Department of Law for the provision of legal services to the Department of Agriculture.

Points to Consider

The general appropriations bill for FY 2016-17 has not yet been introduced. This bill is projected to increase cash fund revenues by \$300 for FY 2016-17, which would increase the amount required to be refunded under TABOR based on the most recent revenue forecasts. As TABOR refunds are paid from the General Fund, this bill would reduce the amount of General Fund available for other purposes.