	APPROPRIATION FROM					
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
$	$	$	$	$	$	$

PART XXI
DEPARTMENT OF TRANSPORTATION

(1) ADMINISTRATION	35,657,005			35,593,818[a]	63,187[b]	
	(158.0 FTE)					

[a] This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

[b] This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS	1,802,173,507			1,171,180,917(I)[a]	1,414,909(I)[b]	629,577,681(I)
	(3,156.0 FTE)					

[a] Of this amount, $1,170,506,766 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and $674,151 shall be from various sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S., and various department sources.

[b] This amount shall be funded from various sources of reappropriated funds.

(3) STATEWIDE BRIDGE ENTERPRISE	120,910,162			120,910,162(I)[a]		
				(1.0 FTE)		

[a] This amount shall be from the Statewide Bridge Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

(4) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE

		22,648,728			17,048,728(I)[a]	5,600,000(I)[b]	
					(9.0 FTE)		

[a] This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.
[b] This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

(5) SOUTHWEST CHIEF AND FRONT RANGE PASSENGER RAIL COMMISSION

		100,000			100,000[a]		
					(2.0 FTE)		

[a] This amount shall be from the Southwest Chief Rail Line Economic Development, Rural Tourism, and Infrastructure Repair and Maintenance Fund created in Section 43-4-1002 (1), C.R.S.

(6) SPECIAL PURPOSE

First Time Drunk Driving Offender Account	1,500,000					1,500,000[a]	
Marijuana Impaired Driving Program	450,000					450,000[b]	
Transportation Services for Vulnerable Populations, Including Seniors	1,000,000			1,000,000			
		2,950,000					

[a] This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

DEPARTMENT OF TRANSPORTATION

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	$	$	$	$	$	$	$

APPROPRIATION FROM

[b] This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

TOTALS PART XXI
(TRANSPORTATION) $1,984,439,402 $1,000,000 $1,346,783,625[a] $7,078,096[b] $629,577,681[c]

[a] Of this amount, $1,309,139,807 contains an (I) notation.
[b] Of this amount, $7,014,909 contains an (I) notation.
[c] This amount contains an (I) notation.