

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**PART VI
DEPARTMENT OF HEALTH CARE POLICY AND FINANCING**

(1) EXECUTIVE DIRECTOR'S OFFICE

(A) General Administration

Personal Services	75,859,772
	(791.2 FTE)
Health, Life, and Dental	12,823,330
Short-term Disability	51,482
Paid Family and Medical Leave Insurance	377,655
Unfunded Liability Amortization Equalization	
Disbursement Payments	7,918,630
Salary Survey	2,299,634
Step Pay	151,359
PERA Direct Distribution	1,638,429
Workers' Compensation	230,107
Operating Expenses	3,334,907
Legal Services	2,824,915
Administrative Law Judge Services	2,172,417
Payment to Risk Management and Property Funds	280,008
Leased Space	3,700,205
Payments to OIT	17,787,189
CORE Operations	35,879

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	\$	\$	\$	\$	\$	\$	\$
General Professional Services and Special Projects	45,810,958						
	177,296,876		68,415,360		14,014,622 ^a	3,852,606 ^b	91,014,288(I)

^a Of this amount, \$12,528,882 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$399,810 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$361,397 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$278,999 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$204,488 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$131,531 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$59,140 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., and \$50,375 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

^b Of this amount, \$1,374,082 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation, \$881,600 shall be from statewide indirect cost recoveries, \$839,181 shall be transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, \$577,832 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, \$95,773 shall be from the Department of Personnel and Administration, \$57,678 shall be from the Department of Early Childhood, and \$26,460 shall be from the Department of Public Health and Environment from the Women, Infants, and Children Supplemental Food Grant line item.

(B) Information Technology Contracts and Projects

Medicaid Management Information System Maintenance and Projects	104,857,279		14,958,219		10,671,589 ^a	12,204 ^b	79,215,267(I)
Colorado Benefits Management Systems, Operating and Contract Expenses ^{18, 19}	88,214,394		12,900,116(M)		8,079,990 ^c	15,526,968 ^d	51,707,320
Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center ^{18, 19}	2,173,592		693,353(M)		379,255 ^e	73 ^b	1,100,911

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	\$	\$	\$	\$	\$	\$	\$
Office of eHealth							
Innovations Operations	8,812,035		2,450,382		671,985 ^f		5,689,668(I)
			(3.0 FTE)				
All-Payer Claims Database	9,619,029		3,541,068		685,936 ^f		5,392,025(I)
	<u>213,676,329</u>						

^a Of this amount, \$8,832,713 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$1,240,975 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$597,901 shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^b These amounts shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^c Of this amount, \$7,549,605 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$530,385 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^d Of this amount, \$14,847,374 shall be transferred from the Department of Human Services, \$560,254 shall be transferred from the Department of Early Childhood, \$117,688 shall be transferred from the Department of Public Health and Environment, and \$1,652 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

^e Of this amount, \$358,144 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S. and \$21,111 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^f These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(C) Eligibility Determinations and Client Services

Contracts for Special							
Eligibility Determinations	5,588,957		1,234,071(M)		913,169 ^a		3,441,717
County Administration	136,311,489		21,555,147(M)		30,777,803 ^b		83,978,539
Medical Assistance Sites	1,531,968				402,984 ^a		1,128,984(I)
Administrative Case							
Management	869,744		434,872(M)				434,872
Customer Outreach	3,461,519		1,141,090(M)		589,670 ^a		1,730,759
Centralized Eligibility							
Vendor Contract Project	7,959,455				2,753,409 ^a		5,206,046(I)

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Connect for Health Colorado Eligibility Determinations	11,174,846				4,995,156 ^e		6,179,690(I)
Eligibility Overflow Processing Center	1,904,677		313,938(M)		162,231 ^a		1,428,508
Returned Mail Processing Income Verification Programs	3,298,808 11,341,713		979,135(M) 1,869,398(M)		251,592 ^d 966,030 ^a	111,942 ^e	1,956,139 8,506,285
Non-Emergent Medical Transportation Broker	3,950,066		1,185,020(M)		790,013 ^a		1,975,033
	<u>187,393,242</u>						

^a These amounts shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^b Of this amount, \$22,358,429(I) shall be from local funds and \$8,419,374 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^c This amount represents public funds certified as expenditures incurred by Connect for Health Colorado that are eligible for federal financial participation under the Medicaid program.

^d Of this amount, \$212,856 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$38,736 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S.

^e Of this amount, \$111,929 shall be transferred from the Department of Human Services from the Colorado Benefits Management System, Ongoing Expenses line item and \$13 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department.

(D) Utilization and Quality Review Contracts

Professional Services Contracts	38,038,830		10,008,906(M)		2,223,661 ^a		25,806,263
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^a Of this amount, \$2,033,593 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$88,750 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$64,443 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$36,875 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

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	\$	\$	\$	\$	\$	\$	\$
(E) Provider Audits and Services							
Professional Audit Contracts	4,708,809		1,845,401(M)		579,974 ^a		2,283,434

^a Of this amount, \$418,568 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$102,988 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$45,998 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., and \$12,420 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S.

(F) Recoveries and Recoupment Contract Costs

Estate Recovery	1,165,841				582,920 ^a		582,921(I)
Third-Party Liability Cost							
Avoidance Contract	<u>8,838,738</u>		2,916,784(M)		1,502,585 ^b		4,419,369
	10,004,579						

^a This amount shall be from estate recoveries.

^b This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(G) Indirect Cost Recoveries

Indirect Cost Assessment	881,600				277,887 ^a	79,516 ^b	524,197(I)
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^a Of this amount, \$243,707 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$12,116 shall be from the Medical Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$8,504 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$6,252 shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S., \$3,974 shall be from the Nursing Home Penalty Cash Fund created in Section 25.5-6-205 (3)(a), C.R.S., \$1,778 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S., and \$1,556 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

^b Of this amount, \$37,472 shall be transferred from the Department of Human Services from the Health Care and Economic Security Staff Development Center line item appropriation, \$26,899 shall be from transferred from the Colorado Benefits Management System, Health Care and Economic Security Staff Development Center line item appropriation in this department, and \$15,145 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

632,000,265

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\$	\$	\$	\$	\$	\$	\$
(2) MEDICAL SERVICES PREMIUMS						
Medical and Long-Term Care Services for Medicaid Eligible Individuals						
	13,365,398,428	2,591,984,332(M)	1,292,968,309 ^a	1,480,091,193 ^b	124,197,922 ^c	7,876,156,672

^a This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

^b Of this amount, \$1,121,530,725 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$76,010,738 shall be from recoveries and recoupments, \$73,586,261 shall be from the Adult Dental Fund created in Section 25.5-5-207 (4)(a), C.R.S., \$62,525,000 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2)(a), C.R.S., \$60,581,773 represents public funds certified as expenditures incurred by public emergency medical transportation providers, \$46,929,200 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S., \$28,169,342 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program, \$6,660,761 shall be from the Medicaid Buy-In Cash Fund created in Section 25.5-6-1404 (3)(b), C.R.S., \$1,503,600 shall be from the Tobacco Tax Cash Fund created in section 24-22-117 (1)(a), C.R.S., and meets the requirement to appropriate a portion of the revenues collected from the imposition of additional state cigarette and tobacco taxes to the Old Age Pension program for health related purposes pursuant to Section 21 of Article X of the State Constitution, \$857,151 shall be from the Tobacco Education Programs Fund created in Section 24-22-117 (2)(c)(I), C.R.S., \$836,182 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S., \$700,000 shall be from an intergovernmental transfer from Denver Health, and \$200,460 shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.

^c Of this amount, \$112,280,907 shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item, \$9,253,841 shall be transferred from the Old Age Pension State Medical Program line item appropriation in the Other Medical Services division of this department, \$1,505,000 shall be from the Department of Early Childhood from the Home Visiting line item, and \$1,158,174 shall be transferred from Public School Health Services line item in the Other Medical Services division of this department.

(3) BEHAVIORAL HEALTH COMMUNITY PROGRAMS

Behavioral Health						
Capitation Payments	1,451,675,162		349,844,933(M)		121,980,456 ^a	979,849,773
Behavioral Health Fee-for-service Payments	<u>11,346,614</u>		2,726,359(M)		673,095 ^a	7,947,160
	1,463,021,776					

^a Of these amounts, \$122,607,105 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$46,446 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (8)(a)(I), C.R.S.

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	\$	\$	\$	\$	\$	\$	\$
(4) OFFICE OF COMMUNITY LIVING							
(A) Division of Intellectual and Developmental Disabilities							
(1) Administrative Costs							
Personal Services	3,469,613 (39.5 FTE)		1,858,480(M)				1,611,133
Operating Expenses	281,510		164,636(M)				116,874
Community and Contract Management System	137,480		89,362(M)				48,118
Support Level Administration	58,350		28,920(M)		255 ^a		29,175
	<u>3,946,953</u>						

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

(2) Medicaid Programs²⁰

Adult Comprehensive Services	943,198,318						
Adult Supported Living Services	125,347,265						
Children's Extensive Support Services	147,638,446						
Children's Habilitation Residential Program	31,570,797						
Case Management for People with Disabilities	149,895,987						
	<u>1,397,650,813</u>		675,945,687(M)		20,943,946 ^a		700,761,180

^a Of this amount, \$20,943,945 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) State-only Programs²¹							
Family Support Services	11,436,277						
State Supported Living Services	5,375,632						
State Supported Living Services Case Management	5,238,505						
Preventive Dental Hygiene ²²	72,271						
	<u>22,122,685</u>		22,122,685				
		1,423,720,451					
(5) INDIGENT CARE PROGRAM							
Safety Net Provider Payments	226,610,308				113,305,154 ^a		113,305,154(I)
Pediatric Specialty Hospital Appropriation from Tobacco Tax Cash Fund to the General Fund	13,455,012 293,077		6,727,506(M)		293,077 ^b		6,727,506
Primary Care Fund Program	34,771,339				17,516,461 ^c		17,254,878(I)
Children's Basic Health Plan Administration	3,864,405				1,352,542(H) ^d		2,511,863
Children's Basic Health Plan Medical and Dental Costs	<u>317,847,540</u>		59,359,766	293,077 ^e	51,658,796(H) ^f		206,535,901
		596,841,681					

^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^b This amount shall be from the Tobacco Tax Cash Fund created in Section 24-22-117 (1)(a), C.R.S. This appropriation partially meets the requirement to appropriate a portion of the revenues collected from imposition of additional state cigarette and tobacco taxes to the General Fund pursuant to Section 21 of Article X of the State Constitution.

^c This amount shall be from the Primary Care Fund created in Section 24-22-117 (2)(b)(I), C.R.S.

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\$	\$	\$	\$	\$	\$	\$
Old Age Pension State Medical Program	10,000,000			10,000,000 ^a		
Senior Dental Program	3,990,358		3,962,510	27,848 ^b		
Commission on Family Medicine Residency Training Programs	9,490,170		4,520,085(M)		225,000 ^c	4,745,085
Medicare Modernization Act State Contribution Payment	272,802,633		272,802,633			
Public School Health Services Contract Administration	2,000,000		1,000,000(M)			1,000,000
Public School Health Services Screening, Brief Intervention, and Referral to Treatment Training Grant Program ²³	198,563,973			99,281,987 ^d		99,281,986(I)
Reproductive Health Care for Individuals Not Eligible for Medicaid	2,614,490		2,614,490	1,500,000 ^e		

^d Of this amount, \$1,347,131 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., and \$5,411 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

^e This amount shall be from General Fund Exempt Account pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S., and is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^f Of this amount, \$40,584,673 shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S., \$10,569,497 shall be from the Children's Basic Health Plan Trust created in Section 25.5-8-105 (1), C.R.S., \$404,625 shall be from the Colorado Immunization Fund created in Section 25-4-2301, C.R.S., \$100,000 shall be from recoveries and recoupments, and \$1 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2)(a)(I), C.R.S.

(6) OTHER MEDICAL SERVICES

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Health Benefits for Children Lacking Access Due to Immigration Status	32,075,606		32,075,606				
Telehealth Remote Monitoring Grant Program	<u>500,000</u>		500,000				
		533,537,230					

^a This amount shall be from the Old Age Pension Health and Medical Care Fund created in Section 25.5-2-101 (2), C.R.S.

^b This amount shall be from the Department of Health Care Policy and Financing Cash Fund created in Section 25.5-1-109, C.R.S.

^c This amount shall be transferred from the Department of Higher Education from the Fee-for-service Contracts with State Institutions for Speciality Education Programs line item.

^d This amount represents funds certified as public expenditures incurred by school districts or boards of cooperative educational services that are eligible for federal financial participation under Medicaid.

^e This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

(7) TRANSFERS TO OTHER STATE DEPARTMENT MEDICAID-FUNDED PROGRAMS

(A) Early Childhood

Transfer to Department of Early Childhood for Early Intervention	5,940,111		2,970,056(M)				2,970,055
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(B) Education

Public School Health Services	208,269		104,135(M)				104,134
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(C) Human Services

(1) Executive Director's Office ²⁴	17,942,157		8,971,079(M)				8,971,078
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(2) Office of Children, Youth and Families							
Child Welfare Administration	352,543		145,627(M)				206,916
Child Welfare Services	14,383,230		7,191,615(M)				7,191,615
Division of Youth Services	758,785		379,394(M)				379,391
	<u>15,494,558</u>						
(3) Office of Economic Security							
Administration	240,000		72,180(M)		47,820 ^a		120,000
Systematic Alien Verification for Eligibility	116,804		58,403(M)				58,401
	<u>356,804</u>						
^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.							
(4) Behavioral Health Administration							
Community Behavioral Health Administration	926,843		463,421(M)				463,422
Children and Youth Mental Health Treatment Act	137,680		68,840(M)				68,840
	<u>1,064,523</u>						
(5) Office of Civil and Forensic Mental Health							
Mental Health Institutes	8,762,879		4,381,439(M)				4,381,440
Mental Health Transitional Living Homes	5,165,032		2,582,516(M)				2,582,516
	<u>13,927,911</u>						

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(6) Office of Adults, Aging and Disability Services							
Administration	503,562		251,781(M)				251,781
Regional Centers for People with Developmental Disabilities	59,760,345		27,991,270(M)		1,888,903 ^a		29,880,172
Community Services for the Elderly	1,001,800		500,900(M)				500,900
	<u>61,265,707</u>						
^a This amount shall be from the Service Fee Fund created in Section 25.5-6-204 (1)(c)(II), C.R.S.							
(7) Other							
Department of Human Services Indirect Cost Assessment	24,117,640		12,058,820(M)				12,058,820
(D) Local Affairs							
Home Modifications Benefit Administration	313,881		156,941(M)				156,940
Host Home Regulation	325,578		162,789(M)				162,789
	<u>639,459</u>						
(E) Public Health and Environment							
Facility Survey and Certification	9,279,704		3,861,449(M)				5,418,255
Prenatal Statistical Information	6,196		3,098(M)				3,098
	<u>9,285,900</u>						

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(F) Regulatory Agencies							
Nurse Aide Certification	324,041		147,369(M)			14,652 ^a	162,020
Sunset Reviews	<u>3,750</u>		1,875(M)				1,875
	327,791						

^a This amount shall be transferred from the Department of Regulatory Agencies from the Payments to Department of Health Care Policy and Financing line item appropriation.

(G) Revenue

Hospital Tax Exemptions	100,000			50,000(H) ^a			50,000
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^a This amount shall be from the Healthcare Affordability and Sustainability Fee Cash Fund created in Section 25.5-4-402.4 (5)(a), C.R.S.

150,670,830

TOTALS PART VI

**(HEALTH CARE
POLICY AND
FINANCING)²⁵**

\$18,165,190,661 \$4,247,295,247 \$1,293,261,386^a \$2,002,883,994^b \$144,020,883 \$10,477,729,151^c

^a Of this amount, \$1,292,968,309 shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S., and \$293,077 shall be General Fund Exempt pursuant to Section 24-22-117 (1)(c)(I)(B.5), C.R.S. Said \$293,077 is not subject to the statutory limitation on General Fund appropriations imposed by Section 24-75-201.1, C.R.S.

^b Of this amount, \$22,358,429 contains an (I) notation.

^c Of this amount, \$424,775,104 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

18 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses; Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- In addition to the transfer authority provided in Section 24-75-108, C.R.S., the Department may transfer up to 5.0 percent of the total appropriations within the

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

line items designated with this footnote. The Department is also authorized to transfer up to 5.0 percent of the total appropriations within the line items designated with this footnote to line item appropriations within the Department of Human Services, Office of Information Technology Services, Colorado Benefits Management System subsection.

- 19 Department of Health Care Policy and Financing, Executive Director's Office, Information Technology Contracts and Projects, Colorado Benefits Management Systems, Operating and Contract Expenses; Colorado Benefits Management Systems, Health Care and Economic Security Staff Development Center -- Of this appropriation, \$2,500,000 remains available for expenditure until the close of the 2025-26 state fiscal year.
- 20 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, Medicaid Programs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for Medicaid Programs.
- 21 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs -- It is the General Assembly's intent that expenditures for these services be recorded only against the Long Bill group total for State-only Programs.
- 22 Department of Health Care Policy and Financing, Office of Community Living, Division of Intellectual and Developmental Disabilities, State-only Programs, Preventive Dental Hygiene -- It is the General Assembly's intent that this appropriation be used to provide special dental services for persons with intellectual and developmental disabilities.
- 23 Department of Health Care Policy and Financing, Other Medical Services, Screening, Brief Intervention, and Referral to Treatment Training Grant Program -- It is the General Assembly's intent that this appropriation be used to sustain the grant program for screening, brief intervention, and referral to treatment for individuals at risk of substance abuse that is authorized in Section 25.5-5-208, C.R.S., in accordance with the requirements set forth in that section.
- 24 Department of Health Care Policy and Financing, Transfers to Other State Department Medicaid-Funded Programs, Human Services, Executive Director's Office -- The appropriation in this Health Care Policy and Financing line item corresponds to the Medicaid funding in the Department of Human Services, Executive Director's Office, General Administration. As such, the appropriation contains amounts that correspond to centralized appropriation amounts in the Department of Human Services. Consistent with section 24-75-105, C.R.S., the Department of Human Services may transfer the centralized appropriations to other line item appropriations in the Department of Human Services. In order to aid budget reconciliation between the Department of Health Care Policy and Financing and the Department of Human Services, the Department of Health Care Policy and Financing may make line item transfers out of this appropriation to other Department of Human Services Medicaid-funded programs appropriations in this section (7) in amounts equal to the centralized appropriation transfers made by the Department of Human Services for Medicaid-funded programs in the Department of Human Services.
- 25 Department of Health Care Policy and Financing, Totals; Department of Higher Education, College Opportunity Fund Program, Fee-for-service Contracts with State Institutions, Fee-for-service Contracts with State Institutions for Specialty Education Programs; Governing Boards, Regents of the University of

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

Colorado -- The Department of Higher Education shall transfer \$900,000 to the Department of Health Care Policy and Financing for administrative costs and family medicine residency placements associated with care provided by the faculty of the health sciences center campus at the University of Colorado that are eligible for payment pursuant to Section 25.5-4-401, C.R.S. If the federal Centers for Medicare and Medicaid services continues to allow the Department of Health Care Policy and Financing to make supplemental payments to the University of Colorado School of Medicine, the Department of Higher Education shall transfer the amount approved, up to \$112,280,907, to the Department of Health Care Policy and Financing pursuant to Section 23-18-304(1)(c), C.R.S. If permission is discontinued, or is granted for a lesser amount, the Department of Higher Education shall transfer any portion of the \$112,280,907 that is not transferred to the Department of Health Care Policy and Financing to the Regents of the University of Colorado.